

State of South Dakota

EIGHTY-NINTH SESSION
LEGISLATIVE ASSEMBLY, 2014

400V0334

SENATE APPROPRIATIONS ENGROSSED NO. **HB 1040** - 03/10/2014

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2014.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (1) Office of the Governor

8 Personal Services, General Funds, delete "\$1,698,260" and insert "\$1,716,049"

9 Operating Expenses, General Funds, delete "\$388,799" and insert "\$400,780"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (3) Governor's Office of Economic Development



1 Personal Services, General Funds, delete "\$1,527,617" and insert "\$1,541,166"

2 Personal Services, Federal Funds, delete "\$481,408" and insert "\$503,866"

3 Personal Services, Other Funds, delete "\$534,811" and insert "\$594,976"

4 Operating Expenses, General Funds, delete "\$838,550" and insert "\$844,937"

5 Operating Expenses, Federal Funds, delete "\$11,159,579" and insert "\$11,159,773"

6 Operating Expenses, Other Funds, delete "\$20,921,086" and insert "\$20,922,656"

7 Adjust all totals accordingly.

8 Section 3. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF EXECUTIVE MANAGEMENT

11 (4) Office of Research Commerce

12 Personal Services, General Funds, delete "\$161,265" and insert "\$165,335"

13 Adjust all totals accordingly.

14 Section 4. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF EXECUTIVE MANAGEMENT

17 (10) Bureau of Finance and Management (BFM)

18 Personal Services, General Funds, delete "\$565,850" and insert "\$576,634"

19 Personal Services, Other Funds, delete "\$1,719,059" and insert "\$1,757,115"

20 Operating Expenses, General Funds, delete "\$247,339" and insert "\$248,859"

21 Operating Expenses, Other Funds, delete "\$2,146,615" and insert "\$2,208,044"

22 F.T.E., delete "30.0" and insert "30.5"

23 Adjust all totals accordingly.

24 Section 5. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF EXECUTIVE MANAGEMENT

3 (15) Health & Education Facilities Authority--Informational

4 Personal Services, Other Funds, delete "\$367,807" and insert "\$380,017"

5 Adjust all totals accordingly.

6 Section 6. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF EXECUTIVE MANAGEMENT

9 (18) Administrative Services, Bureau of Administration (BOA)

10 Personal Services, Other Funds, delete "\$337,449" and insert "\$350,324"

11 Operating Expenses, Other Funds, delete "\$106,731" and insert "\$107,526"

12 Adjust all totals accordingly.

13 Section 7. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

14 follows:

15 DEPARTMENT OF EXECUTIVE MANAGEMENT

16 (20) Central Services

17 Personal Services, General Funds, delete "\$161,349" and insert "\$167,618"

18 Personal Services, Other Funds, delete "\$5,896,804" and insert "\$6,125,093"

19 Operating Expenses, Other Funds, delete "\$15,398,944" and insert "\$15,404,066"

20 Adjust all totals accordingly.

21 Section 8. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF EXECUTIVE MANAGEMENT

24 (21) State Engineer

1 Personal Services, Other Funds, delete "\$909,736" and insert "\$945,148"

2 Operating Expenses, Other Funds, delete "\$215,136" and insert "\$217,182"

3 Adjust all totals accordingly.

4 Section 9. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (23) Office of Hearing Examiners

8 Personal Services, General Funds, delete "\$223,360" and insert "\$232,109"

9 Operating Expenses, General Funds, delete "\$67,343" and insert "\$68,494"

10 Adjust all totals accordingly.

11 Section 10. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (24) PEPL Fund Administration--Informational

15 Personal Services, Other Funds, delete "\$356,191" and insert "\$369,847"

16 Operating Expenses, Other Funds, delete "\$1,827,644" and insert "\$1,828,530"

17 Adjust all totals accordingly.

18 Section 11. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

19 follows:

20 DEPARTMENT OF EXECUTIVE MANAGEMENT

21 (26) Data Centers, Bureau of Information and Telecommunications (BIT)

22 Personal Services, Other Funds, delete "\$3,955,162" and insert "\$4,071,332"

23 Operating Expenses, Other Funds, delete "\$4,168,309" and insert "\$4,224,995"

24 Adjust all totals accordingly.

1 Section 12. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF EXECUTIVE MANAGEMENT

4 (27) Development

5 Personal Services, Other Funds, delete "\$8,594,465" and insert "\$8,847,162"

6 Operating Expenses, Federal Funds, delete "\$120,115" and insert "\$141,253"

7 Operating Expenses, Other Funds, delete "\$1,435,613" and insert "\$1,481,684"

8 Adjust all totals accordingly.

9 Section 13. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF EXECUTIVE MANAGEMENT

12 (28) Telecommunications Services

13 Personal Services, Federal Funds, delete "\$516,634" and insert "\$525,607"

14 Personal Services, Other Funds, delete "\$5,985,139" and insert "\$6,159,854"

15 Operating Expenses, Federal Funds, delete "\$1,503,640" and insert "\$1,508,377"

16 Operating Expenses, Other Funds, delete "\$9,312,731" and insert "\$9,350,769"

17 Adjust all totals accordingly.

18 Section 14. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF EXECUTIVE MANAGEMENT

21 (29) South Dakota Public Broadcasting

22 Personal Services, General Funds, delete "\$2,365,180" and insert "\$2,429,899"

23 Personal Services, Other Funds, delete "\$755,284" and insert "\$776,725"

24 Operating Expenses, General Funds, delete "\$1,219,688" and insert "\$1,226,808"

1 Operating Expenses, Other Funds, delete "\$2,688,687" and insert "\$2,705,923"

2 Adjust all totals accordingly.

3 Section 15. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF EXECUTIVE MANAGEMENT

6 (30) BIT Administration

7 Personal Services, Other Funds, delete "\$1,328,469" and insert "\$1,367,518"

8 Operating Expenses, Other Funds, delete "\$197,170" and insert "\$205,674"

9 Adjust all totals accordingly.

10 Section 16. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF EXECUTIVE MANAGEMENT

13 (31) State Radio Engineering

14 Personal Services, General Funds, delete "\$591,961" and insert "\$608,133"

15 Operating Expenses, General Funds, delete "\$2,132,715" and insert "\$2,137,152"

16 Operating Expenses, Other Funds, delete "\$705,569" and insert "\$761,279"

17 Adjust all totals accordingly.

18 Section 17. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF EXECUTIVE MANAGEMENT

21 (32) Personnel Management and Employee Benefits (BHR)

22 Personal Services, General Funds, delete "\$184,494" and insert "\$191,201"

23 Personal Services, Other Funds, delete "\$3,723,936" and insert "\$3,863,749"

24 Operating Expenses, General Funds, delete "\$57,250" and insert "\$58,511"

1 Operating Expenses, Other Funds, delete "\$1,774,019" and insert "\$1,809,491"

2 Adjust all totals accordingly.

3 Section 18. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF REVENUE

6 (1) Administration, Secretary of Revenue

7 Personal Services, Other Funds, delete "\$2,281,202" and insert "\$2,342,992"

8 Operating Expenses, Other Funds, delete "\$1,440,277" and insert "\$1,454,459"

9 Adjust all totals accordingly.

10 Section 19. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF REVENUE

13 (2) Business Tax

14 Personal Services, Other Funds, delete "\$2,518,587" and insert "\$2,628,272"

15 Operating Expenses, Other Funds, delete "\$879,856" and insert "\$881,816"

16 Adjust all totals accordingly.

17 Section 20. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF REVENUE

20 (3) Motor Vehicles

21 Personal Services, Other Funds, delete "\$2,010,150" and insert "\$2,082,088"

22 Operating Expenses, Other Funds, delete "\$3,255,891" and insert "\$3,268,656"

23 Adjust all totals accordingly.

24 Section 21. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF REVENUE

3 (4) Property and Special Taxes

4 Personal Services, General Funds, delete "\$812,702" and insert "\$841,530"

5 Operating Expenses, General Funds, delete "\$257,172" and insert "\$295,114"

6 Adjust all totals accordingly.

7 Section 22. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as

8 follows:

9 DEPARTMENT OF REVENUE

10 (5) Audits

11 Personal Services, Other Funds, delete "\$3,309,694" and insert "\$3,430,291"

12 Operating Expenses, Other Funds, delete "\$562,262" and insert "\$563,825"

13 Adjust all totals accordingly.

14 Section 23. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as

15 follows:

16 DEPARTMENT OF REVENUE

17 (6) Instant and On-line Operation--Informational

18 Personal Services, Other Funds, delete "\$1,215,562" and insert "\$1,259,014"

19 Operating Expenses, Other Funds, delete "\$29,208,582" and insert "\$29,213,622"

20 Adjust all totals accordingly.

21 Section 24. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF REVENUE

24 (7) Video Lottery

1 Personal Services, Other Funds, delete "\$513,090" and insert "\$533,179"

2 Operating Expenses, Other Funds, delete "\$1,998,922" and insert "\$2,000,528"

3 Adjust all totals accordingly.

4 Section 25. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as

5 follows:

6 DEPARTMENT OF REVENUE

7 (8) Commission on Gaming--Informational

8 Personal Services, Other Funds, delete "\$896,401" and insert "\$928,422"

9 Operating Expenses, Other Funds, delete "\$9,604,640" and insert "\$9,605,252"

10 Adjust all totals accordingly.

11 Section 26. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

12 follows:

13 DEPARTMENT OF AGRICULTURE

14 (1) Administration, Secretary of Agriculture

15 Personal Services, General Funds, delete "\$592,654" and insert "\$611,726"

16 Personal Services, Federal Funds, delete "\$38,149" and insert "\$39,287"

17 Personal Services, Other Funds, delete "\$68,493" and insert "\$70,418"

18 Operating Expenses, General Funds, delete "\$173,742" and insert "\$176,065"

19 Adjust all totals accordingly.

20 Section 27. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

21 follows:

22 DEPARTMENT OF AGRICULTURE

23 (2) Agricultural Services and Assistance

24 Personal Services, General Funds, delete "\$1,211,455" and insert "\$1,250,329"

- 1 Personal Services, Federal Funds, delete "\$1,695,930" and insert "\$1,746,680"
- 2 Personal Services, Other Funds, delete "\$999,212" and insert "\$1,027,471"
- 3 Operating Expenses, General Funds, delete "\$549,976" and insert "\$553,537"
- 4 Operating Expenses, Federal Funds, delete "\$2,404,529" and insert "\$2,408,285"
- 5 Operating Expenses, Other Funds, delete "\$1,961,580" and insert "\$1,964,491"

6 Adjust all totals accordingly.

7 Section 28. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF AGRICULTURE

10 (3) Agricultural Development and Promotion

- 11 Personal Services, General Funds, delete "\$778,613" and insert "\$803,652"
- 12 Personal Services, Federal Funds, delete "\$410,540" and insert "\$422,902"
- 13 Personal Services, Other Funds, delete "\$444,837" and insert "\$457,426"
- 14 Operating Expenses, General Funds, delete "\$319,609" and insert "\$322,843"
- 15 Operating Expenses, Federal Funds, delete "\$1,235,479" and insert "\$1,236,655"
- 16 Operating Expenses, Other Funds, delete "\$899,526" and insert "\$902,271"

17 Adjust all totals accordingly.

18 Section 29. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF AGRICULTURE

21 (4) Animal Industry Board

- 22 Personal Services, General Funds, delete "\$1,515,340" and insert "\$1,564,200"
- 23 Personal Services, Federal Funds, delete "\$943,244" and insert "\$971,467"
- 24 Personal Services, Other Funds, delete "\$120,326" and insert "\$123,681"

1 Operating Expenses, General Funds, delete "\$297,942" and insert "\$299,510"

2 Operating Expenses, Federal Funds, delete "\$820,287" and insert "\$821,388"

3 Operating Expenses, Other Funds, delete "\$141,640" and insert "\$141,650"

4 Adjust all totals accordingly.

5 Section 30. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF AGRICULTURE

8 (6) Wheat Commission--Informational

9 Personal Services, Other Funds, delete "\$209,328" and insert "\$215,255"

10 Adjust all totals accordingly.

11 Section 31. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF AGRICULTURE

14 (8) Soybean Research and Promotion Council--Informational

15 Personal Services, Other Funds, delete "\$404,591" and insert "\$416,092"

16 Adjust all totals accordingly.

17 Section 32. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF AGRICULTURE

20 (9) Brand Board--Informational

21 Personal Services, Other Funds, delete "\$1,326,854" and insert "\$1,364,170"

22 Operating Expenses, Other Funds, delete "\$470,512" and insert "\$471,223"

23 Adjust all totals accordingly.

24 Section 33. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF AGRICULTURE

3 (10) Corn Utilization Council--Informational

4 Personal Services, Other Funds, delete "\$132,177" and insert "\$135,947"

5 Adjust all totals accordingly.

6 Section 34. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF AGRICULTURE

9 (13) State Fair

10 Personal Services, Other Funds, delete "\$750,307" and insert "\$771,367"

11 Operating Expenses, General Funds, delete "\$268,655" and insert "\$269,469"

12 Operating Expenses, Other Funds, delete "\$1,687,817" and insert "\$1,689,590"

13 Adjust all totals accordingly.

14 Section 35. That section 5 of chapter 25 of the 2013 Session Laws be amended to read as

15 follows:

16 DEPARTMENT OF TOURISM

17 (1) Tourism

18 Personal Services, Other Funds, delete "\$1,458,351" and insert "\$1,511,403"

19 Operating Expenses, Other Funds, delete "\$11,646,534" and insert "\$11,653,213"

20 Adjust all totals accordingly.

21 Section 36. That section 5 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF TOURISM

24 (2) Arts

1 Personal Services, Other Funds, delete "\$219,306" and insert "\$227,365"

2 Operating Expenses, Other Funds, delete "\$571,700" and insert "\$572,188"

3 Adjust all totals accordingly.

4 Section 37. That section 5 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF TOURISM

7 (3) History

8 Personal Services, General Funds, delete "\$819,361" and insert "\$849,263"

9 Personal Services, Federal Funds, delete "\$343,381" and insert "\$355,947"

10 Personal Services, Other Funds, delete "\$1,124,888" and insert "\$1,165,795"

11 Operating Expenses, General Funds, delete "\$961,685" and insert "\$989,931"

12 Operating Expenses, Federal Funds, delete "\$538,569" and insert "\$540,830"

13 Operating Expenses, Other Funds, delete "\$1,488,044" and insert "\$1,489,896"

14 Adjust all totals accordingly.

15 Section 38. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF GAME, FISH AND PARKS

18 (1) Administration, Secretary of Game, Fish and Parks

19 Personal Services, General Funds, delete "\$89,882" and insert "\$93,051"

20 Personal Services, Other Funds, delete "\$1,647,917" and insert "\$1,701,363"

21 Operating Expenses, Other Funds, delete "\$1,540,355" and insert "\$1,550,116"

22 Adjust all totals accordingly.

23 Section 39. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF GAME, FISH AND PARKS

2 (2) Wildlife--Informational

3 Personal Services, Federal Funds, delete "\$3,359,306" and insert "\$3,468,385"

4 Personal Services, Other Funds, delete "\$12,144,726" and insert "\$12,546,064"

5 Operating Expenses, Federal Funds, delete "\$12,300,888" and insert "\$12,300,928"

6 Operating Expenses, Other Funds, delete "\$14,538,319" and insert "\$14,559,577"

7 Adjust all totals accordingly.

8 Section 40. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF GAME, FISH AND PARKS

11 (4) State Parks and Recreation

12 Personal Services, General Funds, delete "\$2,270,245" and insert "\$2,343,731"

13 Personal Services, Federal Funds, delete "\$801,629" and insert "\$827,473"

14 Personal Services, Other Funds, delete "\$5,897,979" and insert "\$6,089,413"

15 Operating Expenses, General Funds, delete "\$1,147,895" and insert "\$1,319,327"

16 Operating Expenses, Federal Funds, delete "\$2,243,335" and insert "\$2,243,624"

17 Operating Expenses, Other Funds, delete "\$6,859,561" and insert "\$6,865,043"

18 Adjust all totals accordingly.

19 Section 41. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF GAME, FISH AND PARKS

22 (5) State Parks and Recreation, Development and Improvement

23 Operating Expenses, General Funds, delete "\$0" and insert "\$47,000"

24 Adjust all totals accordingly.

1 Section 42. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF GAME, FISH AND PARKS

4 (6) Snowmobile Trails--Informational

5 Personal Services, Other Funds, delete "\$347,263" and insert "\$358,411"

6 Operating Expenses, Other Funds, delete "\$861,403" and insert "\$861,505"

7 Adjust all totals accordingly.

8 Section 43. That section 7 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF TRIBAL RELATIONS

11 (1) Office of Tribal Relations

12 Personal Services, General Funds, delete "\$311,320" and insert "\$321,495"

13 Operating Expenses, General Funds, delete "\$67,975" and insert "\$70,323"

14 Adjust all totals accordingly.

15 Section 44. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF SOCIAL SERVICES

18 (1) Administration, Secretary of Social Services

19 Personal Services, General Funds, delete "\$3,755,020" and insert "\$3,895,538"

20 Personal Services, Federal Funds, delete "\$4,893,512" and insert "\$5,074,055"

21 Personal Services, Other Funds, delete "\$9,195" and insert "\$9,541"

22 Operating Expenses, General Funds, delete "\$4,030,075" and insert "\$4,245,370"

23 Operating Expenses, Federal Funds, delete "\$14,982,765" and insert "\$15,284,337"

24 Adjust all totals accordingly.

1 Section 45. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF SOCIAL SERVICES

4 (2) Economic Assistance

5 Personal Services, General Funds, delete "\$6,878,091" and insert "\$7,135,736"

6 Personal Services, Federal Funds, delete "\$9,697,827" and insert "\$10,055,335"

7 Personal Services, Other Funds, delete "\$20,368" and insert "\$21,148"

8 Operating Expenses, General Funds, delete "\$15,573,214" and insert "\$15,577,723"

9 Operating Expenses, Federal Funds, delete "\$49,613,903" and insert "\$49,620,884"

10 Adjust all totals accordingly.

11 Section 46. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF SOCIAL SERVICES

14 (3) Medical and Adult Services

15 Personal Services, General Funds, delete "\$2,662,274" and insert "\$2,761,775"

16 Personal Services, Federal Funds, delete "\$5,608,740" and insert "\$5,815,626"

17 Personal Services, Other Funds, delete "\$146,487" and insert "\$152,076"

18 Operating Expenses, General Funds, delete "\$288,135,008" and insert "\$252,830,762"

19 Operating Expenses, Federal Funds, delete "\$471,729,868" and insert "\$430,686,298"

20 Operating Expenses, Other Funds, delete "\$1,623,634" and insert "\$1,623,909"

21 Adjust all totals accordingly.

22 Section 47. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF SOCIAL SERVICES

1 (4) Children's Services

2 Personal Services, General Funds, delete "\$9,154,849" and insert "\$9,528,733"

3 Personal Services, Federal Funds, delete "\$8,506,086" and insert "\$8,821,445"

4 Personal Services, Other Funds, delete "\$1,467,830" and insert "\$1,524,660"

5 Operating Expenses, General Funds, delete "\$27,952,216" and insert "\$27,958,928"

6 Operating Expenses, Federal Funds, delete "\$40,881,853" and insert "\$40,890,174"

7 Adjust all totals accordingly.

8 Section 48. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF SOCIAL SERVICES

11 (5) Behavioral Health

12 Personal Services, General Funds, delete "\$25,230,844" and insert "\$26,174,296"

13 Personal Services, Federal Funds, delete "\$9,189,225" and insert "\$9,528,985"

14 Personal Services, Other Funds, delete "\$1,282,638" and insert "\$1,331,262"

15 Operating Expenses, General Funds, delete "\$39,627,389" and insert "\$39,792,925"

16 Operating Expenses, Federal Funds, delete "\$27,588,038" and insert "\$27,618,832"

17 Operating Expenses, Other Funds, delete "\$1,370,629" and insert "\$1,370,749"

18 Adjust all totals accordingly.

19 Section 49. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF SOCIAL SERVICES

22 (7) Board of Psychology Examiners--Informational

23 Operating Expenses, Other Funds, delete "\$73,153" and insert "\$73,160"

24 Adjust all totals accordingly.

1 Section 50. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF SOCIAL SERVICES

4 (8) Board of Social Work Examiners--Informational

5 Operating Expenses, Other Funds, delete "\$98,584" and insert "\$98,602"

6 Adjust all totals accordingly.

7 Section 51. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF HEALTH

10 (1) Administration, Secretary of Health

11 Personal Services, General Funds, delete "\$623,320" and insert "\$644,252"

12 Personal Services, Federal Funds, delete "\$953,926" and insert "\$985,712"

13 Personal Services, Other Funds, delete "\$437,337" and insert "\$452,069"

14 Operating Expenses, General Funds, delete "\$519,318" and insert "\$519,618"

15 Operating Expenses, Federal Funds, delete "\$5,433,486" and insert "\$5,434,436"

16 Operating Expenses, Other Funds, delete "\$1,105,812" and insert "\$1,105,852"

17 Adjust all totals accordingly.

18 Section 52. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF HEALTH

21 (2) Health Systems Development and Regulation

22 Personal Services, General Funds, delete "\$1,409,131" and insert "\$1,456,775"

23 Personal Services, Federal Funds, delete "\$2,972,097" and insert "\$3,071,377"

24 Personal Services, Other Funds, delete "\$11,155" and insert "\$11,523"

1 Operating Expenses, General Funds, delete "\$868,014" and insert "\$869,326"

2 Operating Expenses, Federal Funds, delete "\$8,183,820" and insert "\$8,185,386"

3 Adjust all totals accordingly.

4 Section 53. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF HEALTH

7 (3) Health and Medical Services

8 Personal Services, General Funds, delete "\$1,666,049" and insert "\$1,722,520"

9 Personal Services, Federal Funds, delete "\$8,517,457" and insert "\$8,802,604"

10 Personal Services, Other Funds, delete "\$1,146,908" and insert "\$1,185,845"

11 Operating Expenses, General Funds, delete "\$2,105,093" and insert "\$2,205,334"

12 Operating Expenses, Federal Funds, delete "\$14,218,122" and insert "\$14,220,434"

13 Operating Expenses, Other Funds, delete "\$2,467,647" and insert "\$2,467,833"

14 Adjust all totals accordingly.

15 Section 54. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF HEALTH

18 (4) Laboratory Services

19 Personal Services, Federal Funds, delete "\$483,634" and insert "\$501,133"

20 Personal Services, Other Funds, delete "\$1,301,403" and insert "\$1,343,577"

21 Operating Expenses, Federal Funds, delete "\$2,683,394" and insert "\$2,685,399"

22 Operating Expenses, Other Funds, delete "\$1,863,780" and insert "\$1,868,258"

23 Adjust all totals accordingly.

24 Section 55. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF HEALTH

3 (5) Correctional Health

4 Personal Services, Other Funds, delete "\$5,704,633" and insert "\$5,897,341"

5 Operating Expenses, Other Funds, delete "\$9,700,743" and insert "\$11,700,782"

6 Adjust all totals accordingly.

7 Section 56. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as

8 follows:

9 DEPARTMENT OF HEALTH

10 (6) Tobacco Prevention

11 Personal Services, Federal Funds, delete "\$221,934" and insert "\$229,357"

12 Operating Expenses, Federal Funds, delete "\$1,351,105" and insert "\$1,351,371"

13 Adjust all totals accordingly.

14 Section 57. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as

15 follows:

16 DEPARTMENT OF HEALTH

17 (12) Board of Nursing--Informational

18 Personal Services, Other Funds, delete "\$571,279" and insert "\$601,436"

19 Adjust all totals accordingly.

20 Section 58. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as

21 follows:

22 DEPARTMENT OF HEALTH

23 (15) Board of Pharmacy--Informational

24 Personal Services, Federal Funds, delete "\$62,052" and insert "\$64,096"

1 Personal Services, Other Funds, delete "\$377,011" and insert "\$393,249"

2 Adjust all totals accordingly.

3 Section 59. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF LABOR AND REGULATION

6 (1) Administration, Secretary of Labor

7 Personal Services, Federal Funds, delete "\$2,823,379" and insert "\$2,923,933"

8 Personal Services, Other Funds, delete "\$101,311" and insert "\$106,260"

9 Operating Expenses, General Funds, delete "\$280,000" and insert "\$280,129"

10 Operating Expenses, Federal Funds, delete "\$16,116,275" and insert "\$16,155,685"

11 Operating Expenses, Other Funds, delete "\$35,670" and insert "\$35,838"

12 Adjust all totals accordingly.

13 Section 60. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF LABOR AND REGULATION

16 (2) Unemployment Insurance Services

17 Personal Services, Federal Funds, delete "\$4,457,858" and insert "\$4,617,161"

18 Adjust all totals accordingly.

19 Section 61. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF LABOR AND REGULATION

22 (3) Employment Services

23 Personal Services, Federal Funds, delete "\$9,141,885" and insert "\$9,468,673"

24 Operating Expenses, Federal Funds, delete "\$1,551,866" and insert "\$1,555,744"

1 Adjust all totals accordingly.

2 Section 62. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF LABOR AND REGULATION

5 (4) State Labor Law Administration

6 Personal Services, General Funds, delete "\$525,212" and insert "\$543,874"

7 Personal Services, Federal Funds, delete "\$341,645" and insert "\$353,905"

8 Personal Services, Other Funds, delete "\$210,354" and insert "\$217,979"

9 Operating Expenses, General Funds, delete "\$89,954" and insert "\$90,686"

10 Operating Expenses, Federal Funds, delete "\$72,302" and insert "\$73,157"

11 Operating Expenses, Other Funds, delete "\$235,447" and insert "\$236,365"

12 Adjust all totals accordingly.

13 Section 63. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF LABOR AND REGULATION

16 (5) Board of Accountancy--Informational

17 Personal Services, Other Funds, delete "\$122,463" and insert "\$126,907"

18 Operating Expenses, Other Funds, delete "\$111,832" and insert "\$112,023"

19 Adjust all totals accordingly.

20 Section 64. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF LABOR AND REGULATION

23 (6) Board of Barber Examiners--Informational

24 Personal Services, Other Funds, delete "\$2,261" and insert "\$2,340"

1 Operating Expenses, Other Funds, delete "\$26,423" and insert "\$26,426"

2 Adjust all totals accordingly.

3 Section 65. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF LABOR AND REGULATION

6 (7) Cosmetology Commission--Informational

7 Personal Services, Other Funds, delete "\$137,789" and insert "\$142,765"

8 Operating Expenses, Other Funds, delete "\$95,894" and insert "\$95,974"

9 Adjust all totals accordingly.

10 Section 66. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF LABOR AND REGULATION

13 (8) Plumbing Commission--Informational

14 Personal Services, Other Funds, delete "\$338,375" and insert "\$350,598"

15 Operating Expenses, Other Funds, delete "\$200,076" and insert "\$200,242"

16 Adjust all totals accordingly.

17 Section 67. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF LABOR AND REGULATION

20 (9) Board of Technical Professions--Informational

21 Personal Services, Other Funds, delete "\$157,129" and insert "\$162,753"

22 Operating Expenses, Other Funds, delete "\$181,686" and insert "\$181,979"

23 Adjust all totals accordingly.

24 Section 68. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF LABOR AND REGULATION

3 (10) Electrical Commission--Informational

4 Personal Services, Other Funds, delete "\$1,035,772" and insert "\$1,072,669"

5 Operating Expenses, Other Funds, delete "\$476,775" and insert "\$478,061"

6 Adjust all totals accordingly.

7 Section 69. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as

8 follows:

9 DEPARTMENT OF LABOR AND REGULATION

10 (11) Real Estate Commission--Informational

11 Personal Services, Other Funds, delete "\$297,500" and insert "\$308,075"

12 Operating Expenses, Other Funds, delete "\$229,280" and insert "\$229,479"

13 Adjust all totals accordingly.

14 Section 70. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as

15 follows:

16 DEPARTMENT OF LABOR AND REGULATION

17 (12) Abstracters Board of Examiners--Informational

18 Personal Services, Other Funds, delete "\$15,962" and insert "\$16,781"

19 Operating Expenses, Other Funds, delete "\$9,444" and insert "\$9,445"

20 Adjust all totals accordingly.

21 Section 71. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF LABOR AND REGULATION

24 (13) Banking

1 Personal Services, Other Funds, delete "\$1,491,560" and insert "\$1,551,074"

2 Operating Expenses, Other Funds, delete "\$491,621" and insert "\$492,660"

3 Adjust all totals accordingly.

4 Section 72. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF LABOR AND REGULATION

7 (14) Securities

8 Personal Services, Other Funds, delete "\$371,912" and insert "\$385,151"

9 Operating Expenses, Other Funds, delete "\$65,415" and insert "\$65,994"

10 Adjust all totals accordingly.

11 Section 73. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF LABOR AND REGULATION

14 (15) Insurance

15 Personal Services, Federal Funds, delete "\$19,790" and insert "\$20,490"

16 Personal Services, Other Funds, delete "\$1,500,238" and insert "\$1,557,665"

17 Operating Expenses, Other Funds, delete "\$279,424" and insert "\$282,265"

18 Adjust all totals accordingly.

19 Section 74. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF LABOR AND REGULATION

22 (16) South Dakota Retirement System

23 Personal Services, Other Funds, delete "\$2,049,351" and insert "\$2,122,338"

24 Operating Expenses, Other Funds, delete "\$1,677,466" and insert "\$1,683,176"

1 Adjust all totals accordingly.

2 Section 75. That section 11 of chapter 25 of the 2013 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF TRANSPORTATION

5 (1) General Operations

6 Personal Services, General Funds, delete "\$458,564" and insert "\$473,040"

7 Personal Services, Federal Funds, delete "\$9,954,191" and insert "\$10,268,004"

8 Personal Services, Other Funds, delete "\$49,794,531" and insert "\$51,403,562"

9 Operating Expenses, Other Funds, delete "\$86,020,257" and insert "\$86,270,191"

10 Adjust all totals accordingly.

11 Section 76. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EDUCATION

14 (1) Administration, Secretary of Education

15 Personal Services, General Funds, delete "\$1,276,392" and insert "\$1,323,625"

16 Personal Services, Federal Funds, delete "\$998,173" and insert "\$1,030,878"

17 Personal Services, Other Funds, delete "\$117,684" and insert "\$119,194"

18 Operating Expenses, General Funds, delete "\$456,356" and insert "\$468,521"

19 Operating Expenses, Federal Funds, delete "\$7,800,036" and insert "\$7,811,217"

20 Operating Expenses, Other Funds, delete "\$263,125" and insert "\$266,162"

21 Adjust all totals accordingly.

22 Section 77. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF EDUCATION

1 (2) State Aid to General Education

2 Operating Expenses, General Funds, delete "\$330,295,934" and insert "\$324,421,161"

3 Adjust all totals accordingly.

4 Section 78. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as

5 follows:

6 DEPARTMENT OF EDUCATION

7 (7) Technology in Schools

8 Operating Expenses, General Funds, delete "\$6,883,786" and insert "\$8,047,580"

9 Adjust all totals accordingly.

10 Section 79. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as

11 follows:

12 DEPARTMENT OF EDUCATION

13 (8) Postsecondary Vocational Education

14 Operating Expenses, General Funds, delete "\$21,554,542" and insert "\$21,654,542"

15 Section 80. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as

16 follows:

17 DEPARTMENT OF EDUCATION

18 (9) Education Resources

19 Personal Services, General Funds, delete "\$1,342,896" and insert "\$1,383,942"

20 Personal Services, Federal Funds, delete "\$2,583,902" and insert "\$2,665,803"

21 Personal Services, Other Funds, delete "\$99,467" and insert "\$105,746"

22 Operating Expenses, General Funds, delete "\$5,965,643" and insert "\$6,164,976"

23 Operating Expenses, Federal Funds, delete "\$169,265,651" and insert "\$169,287,132"

24 Operating Expenses, Other Funds, delete "\$1,373,793" and insert "\$1,378,769"

1 Adjust all totals accordingly.

2 Section 81. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF EDUCATION

5 (10) State Library

6 Personal Services, General Funds, delete "\$1,103,341" and insert "\$1,140,715"

7 Personal Services, Federal Funds, delete "\$323,803" and insert "\$334,200"

8 Operating Expenses, General Funds, delete "\$580,109" and insert "\$591,639"

9 Operating Expenses, Federal Funds, delete "\$878,890" and insert "\$881,245"

10 Adjust all totals accordingly.

11 Section 82. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF PUBLIC SAFETY

14 (1) Administration, Secretary of Public Safety

15 Personal Services, General Funds, delete "\$109,012" and insert "\$112,517"

16 Personal Services, Federal Funds, delete "\$129,964" and insert "\$134,177"

17 Personal Services, Other Funds, delete "\$525,562" and insert "\$542,709"

18 Operating Expenses, General Funds, delete "\$13,342" and insert "\$13,524"

19 Operating Expenses, Other Funds, delete "\$127,840" and insert "\$129,862"

20 Adjust all totals accordingly.

21 Section 83. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF PUBLIC SAFETY

24 (2) Highway Patrol

- 1 Personal Services, General Funds, delete "\$1,105,604" and insert "\$1,141,443"
- 2 Personal Services, Federal Funds, delete "\$1,212,909" and insert "\$1,257,344"
- 3 Personal Services, Other Funds, delete "\$14,824,763" and insert "\$15,290,508"
- 4 Operating Expenses, General Funds, delete "\$111,011" and insert "\$115,336"
- 5 Operating Expenses, Federal Funds, delete "\$6,141,839" and insert "\$6,146,851"
- 6 Operating Expenses, Other Funds, delete "\$5,333,382" and insert "\$5,359,471"

7 Adjust all totals accordingly.

8 Section 84. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF PUBLIC SAFETY

11 (3) Emergency Services & Homeland Security

- 12 Personal Services, General Funds, delete "\$1,096,486" and insert "\$1,132,181"
- 13 Personal Services, Federal Funds, delete "\$1,250,264" and insert "\$1,291,042"
- 14 Personal Services, Other Funds, delete "\$86,579" and insert "\$89,615"
- 15 Operating Expenses, General Funds, delete "\$419,575" and insert "\$425,565"
- 16 Operating Expenses, Federal Funds, delete "\$14,090,766" and insert "\$14,106,573"
- 17 Operating Expenses, Other Funds, delete "\$215,361" and insert "\$216,243"

18 Adjust all totals accordingly.

19 Section 85. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF PUBLIC SAFETY

22 (4) Legal and Regulatory Services

- 23 Personal Services, General Funds, delete "\$58,540" and insert "\$60,428"
- 24 Personal Services, Other Funds, delete "\$4,141,707" and insert "\$4,277,817"

1 Operating Expenses, General Funds, delete "\$601,797" and insert "\$601,962"

2 Operating Expenses, Federal Funds, delete "\$91,843" and insert "\$95,010"

3 Operating Expenses, Other Funds, delete "\$2,919,405" and insert "\$2,953,715"

4 Adjust all totals accordingly.

5 Section 86. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF PUBLIC SAFETY

8 (5) 911 Coordination Board--Informational

9 Personal Services, Other Funds, delete "\$100,000" and insert "\$103,224"

10 Operating Expenses, Other Funds, delete "\$4,794,535" and insert "\$4,794,699"

11 Adjust all totals accordingly.

12 Section 87. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
13 follows:

14 BOARD OF REGENTS

15 (1) Regents Central Office

16 Personal Services, General Funds, delete "\$3,699,595" and insert "\$6,386,478"

17 Personal Services, Federal Funds, delete "\$50,000" and insert "\$51,177"

18 Personal Services, Other Funds, delete "\$1,865,139" and insert "\$1,907,261"

19 Operating Expenses, General Funds, delete "\$10,141,891" and insert "\$10,789,595"

20 Operating Expenses, Federal Funds, delete "\$1,174,276" and insert "\$1,174,285"

21 Operating Expenses, Other Funds, delete "\$39,802,090" and insert "\$39,850,268"

22 Adjust all totals accordingly.

23 Section 88. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
24 follows:

1 BOARD OF REGENTS

2 (2) South Dakota Scholarships

3 Operating Expenses, General Funds, delete "\$4,391,166" and insert "\$4,432,999"

4 Adjust all totals accordingly.

5 Section 89. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
6 follows:

7 BOARD OF REGENTS

8 (5) University of South Dakota Proper

9 Personal Services, General Funds, delete "\$28,306,287" and insert "\$29,418,840"

10 Personal Services, Federal Funds, delete "\$8,732,373" and insert "\$8,892,690"

11 Personal Services, Other Funds, delete "\$38,513,589" and insert "\$39,529,888"

12 Operating Expenses, General Funds, delete "\$2,899,367" and insert "\$3,608,350"

13 Operating Expenses, Other Funds, delete "\$34,761,316" and insert "\$34,797,907"

14 Adjust all totals accordingly.

15 Section 90. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
16 follows:

17 BOARD OF REGENTS

18 (6) University of South Dakota School of Medicine

19 Personal Services, General Funds, delete "\$16,216,758" and insert "\$16,669,582"

20 Personal Services, Federal Funds, delete "\$8,499,070" and insert "\$8,629,151"

21 Personal Services, Other Funds, delete "\$11,820,762" and insert "\$12,029,424"

22 Operating Expenses, General Funds, delete "\$2,891,650" and insert "\$2,891,671"

23 Adjust all totals accordingly.

24 Section 91. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (7) South Dakota State University Proper

4 Personal Services, General Funds, delete "\$34,672,374" and insert "\$36,140,386"

5 Personal Services, Federal Funds, delete "\$13,720,299" and insert "\$14,038,651"

6 Personal Services, Other Funds, delete "\$76,732,524" and insert "\$78,523,830"

7 Operating Expenses, General Funds, delete "\$4,037,257" and insert "\$4,192,643"

8 Operating Expenses, Other Funds, delete "\$77,997,892" and insert "\$78,054,995"

9 Adjust all totals accordingly.

10 Section 92. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as

11 follows:

12 BOARD OF REGENTS

13 (8) Cooperative Extension Service

14 Personal Services, General Funds, delete "\$7,326,014" and insert "\$7,542,715"

15 Personal Services, Federal Funds, delete "\$4,835,302" and insert "\$4,947,831"

16 Personal Services, Other Funds, delete "\$799,944" and insert "\$827,528"

17 Adjust all totals accordingly.

18 Section 93. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as

19 follows:

20 BOARD OF REGENTS

21 (9) Agricultural Experiment Station

22 Personal Services, General Funds, delete "\$10,494,783" and insert "\$10,788,701"

23 Personal Services, Federal Funds, delete "\$8,053,808" and insert "\$8,240,052"

24 Personal Services, Other Funds, delete "\$5,599,905" and insert "\$5,730,410"

1 Adjust all totals accordingly.

2 Section 94. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
3 follows:

4 BOARD OF REGENTS

5 (10) South Dakota School of Mines and Technology

6 Personal Services, General Funds, delete "\$13,770,609" and insert "\$14,227,586"

7 Personal Services, Federal Funds, delete "\$14,700,000" and insert "\$15,037,872"

8 Personal Services, Other Funds, delete "\$17,033,634" and insert "\$17,450,980"

9 Operating Expenses, General Funds, delete "\$1,067,763" and insert "\$1,049,208"

10 Operating Expenses, Other Funds, delete "\$22,025,024" and insert "\$22,039,212"

11 F.T.E., delete "378.8" and insert "406.1"

12 Adjust all totals accordingly.

13 Section 95. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
14 follows:

15 BOARD OF REGENTS

16 (11) Northern State University

17 Personal Services, General Funds, delete "\$10,566,955" and insert "\$10,957,936"

18 Personal Services, Federal Funds, delete "\$1,649,008" and insert "\$2,003,384"

19 Personal Services, Other Funds, delete "\$13,550,697" and insert "\$13,860,337"

20 Operating Expenses, General Funds, delete "\$984,125" and insert "\$1,130,101"

21 Operating Expenses, Other Funds, delete "\$7,637,221" and insert "\$7,648,574"

22 F.T.E., delete "344.5" and insert "348.5"

23 Adjust all totals accordingly.

24 Section 96. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (12) Black Hills State University

4 Personal Services, General Funds, delete "\$7,169,536" and insert "\$7,553,436"

5 Personal Services, Federal Funds, delete "\$3,601,197" and insert "\$3,684,808"

6 Personal Services, Other Funds, delete "\$19,270,093" and insert "\$19,708,072"

7 Operating Expenses, General Funds, delete "\$610,254" and insert "\$659,558"

8 Operating Expenses, Federal Funds, delete "\$3,923,747" and insert "\$3,923,818"

9 Operating Expenses, Other Funds, delete "\$13,299,953" and insert "\$13,307,136"

10 Adjust all totals accordingly.

11 Section 97. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as

12 follows:

13 BOARD OF REGENTS

14 (13) Dakota State University

15 Personal Services, General Funds, delete "\$7,605,888" and insert "\$7,916,253"

16 Personal Services, Federal Funds, delete "\$2,741,020" and insert "\$2,804,283"

17 Personal Services, Other Funds, delete "\$12,516,869" and insert "\$12,815,080"

18 Operating Expenses, General Funds, delete "\$607,570" and insert "\$637,454"

19 Operating Expenses, Other Funds, delete "\$9,255,915" and insert "\$9,263,508"

20 Adjust all totals accordingly.

21 Section 98. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 BOARD OF REGENTS

24 (14) South Dakota School for the Deaf

1 Personal Services, General Funds, delete "\$1,457,143" and insert "\$1,491,339"

2 Personal Services, Federal Funds, delete "\$32,196" and insert "\$32,941"

3 Operating Expenses, General Funds, delete "\$1,136,161" and insert "\$1,140,894"

4 Adjust all totals accordingly.

5 Section 99. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
6 follows:

7 BOARD OF REGENTS

8 (15) South Dakota School for the Blind and Visually Impaired

9 Personal Services, General Funds, delete "\$2,362,926" and insert "\$2,418,045"

10 Personal Services, Federal Funds, delete "\$276,069" and insert "\$282,427"

11 Operating Expenses, General Funds, delete "\$220,097" and insert "\$225,556"

12 Operating Expenses, Other Funds, delete "\$337,124" and insert "\$337,207"

13 Adjust all totals accordingly.

14 Section 100. That section 15 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF THE MILITARY

17 (1) Adjutant General

18 Personal Services, General Funds, delete "\$425,389" and insert "\$440,539"

19 Personal Services, Other Funds, delete "\$16,772" and insert "\$17,413"

20 Operating Expenses, General Funds, delete "\$497,178" and insert "\$498,504"

21 Adjust all totals accordingly.

22 Section 101. That section 15 of chapter 25 of the 2013 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF THE MILITARY

1 (2) Army Guard

2 Personal Services, General Funds, delete "\$273,789" and insert "\$284,423"

3 Personal Services, Federal Funds, delete "\$1,902,027" and insert "\$1,983,784"

4 Operating Expenses, General Funds, delete "\$1,668,890" and insert "\$1,678,289"

5 Operating Expenses, Federal Funds, delete "\$8,906,833" and insert "\$8,947,834"

6 Adjust all totals accordingly.

7 Section 102. That section 15 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF THE MILITARY

10 (3) Air Guard

11 Personal Services, General Funds, delete "\$165,972" and insert "\$171,945"

12 Personal Services, Federal Funds, delete "\$2,331,331" and insert "\$2,420,676"

13 Operating Expenses, General Funds, delete "\$198,704" and insert "\$219,942"

14 Operating Expenses, Federal Funds, delete "\$2,570,931" and insert "\$2,634,326"

15 Adjust all totals accordingly.

16 Section 103. That section 16 of chapter 25 of the 2013 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF VETERANS' AFFAIRS

19 (1) Veterans' Benefits and Services

20 Personal Services, General Funds, delete, "\$884,560" and insert "\$918,332"

21 Personal Services, Federal Funds, delete, "\$199,649" and insert "\$207,230"

22 Operating Expenses, General Funds, delete, "\$337,326" and insert "\$338,608"

23 Operating Expenses, Federal Funds, delete, "\$45,386" and insert "\$45,723"

24 Adjust all totals accordingly.

1 Section 104. That section 16 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF VETERANS' AFFAIRS

4 (2) State Veterans' Home

5 Personal Services, General Funds, delete, "\$1,503,086" and insert "\$1,562,123"

6 Personal Services, Federal Funds, delete, "\$622,373" and insert "\$651,592"

7 Personal Services, Other Funds, delete, "\$2,348,608" and insert "\$2,416,394"

8 Operating Expenses, General Funds, delete, "\$704,294" and insert "\$697,956"

9 Operating Expenses, Other Funds, delete, "\$2,282,409" and insert "\$2,270,617"

10 Adjust all totals accordingly.

11 Section 105. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF CORRECTIONS

14 (1) Administration, Central Office

15 Personal Services, General Funds, delete "\$1,360,360" and insert "\$1,415,042"

16 Personal Services, Federal Funds, delete "\$139,672" and insert "\$144,444"

17 Operating Expenses, General Funds, delete "\$319,630" and insert "\$321,399"

18 Operating Expenses, Federal Funds, delete "\$864,057" and insert "\$864,097"

19 Operating Expenses, Other Funds, delete "\$432,052" and insert "\$432,285"

20 Adjust all totals accordingly.

21 Section 106. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF CORRECTIONS

24 (2) Mike Durfee State Prison

1 Personal Services, General Funds, delete "\$9,499,831" and insert "\$9,884,034"

2 Personal Services, Federal Funds, delete "\$37,892" and insert "\$39,199"

3 Personal Services, Other Funds, delete "\$664,603" and insert "\$693,471"

4 Operating Expenses, General Funds, delete "\$5,175,357" and insert "\$5,178,149"

5 Operating Expenses, Federal Funds, delete "\$101,174" and insert "\$101,474"

6 Operating Expenses, Other Funds, delete "\$537,271" and insert "\$540,543"

7 Adjust all totals accordingly.

8 Section 107. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF CORRECTIONS

11 (3) State Penitentiary

12 Personal Services, General Funds, delete "\$13,761,143" and insert "\$14,322,696"

13 Personal Services, Federal Funds, delete "\$87,744" and insert "\$90,765"

14 Personal Services, Other Funds, delete "\$157,523" and insert "\$164,341"

15 Operating Expenses, General Funds, delete "\$4,195,688" and insert "\$4,233,782"

16 Operating Expenses, Federal Funds, delete "\$883,623" and insert "\$885,081"

17 Operating Expenses, Other Funds, delete "\$571,189" and insert "\$573,444"

18 Adjust all totals accordingly.

19 Section 108. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF CORRECTIONS

22 (4) Women's Prison

23 Personal Services, General Funds, delete "\$3,264,842" and insert "\$3,397,003"

24 Personal Services, Federal Funds, delete "\$48,051" and insert "\$49,736"

- 1 Personal Services, Other Funds, delete "\$47,403" and insert "\$49,443"
- 2 Operating Expenses, General Funds, delete "\$1,284,027" and insert "\$1,285,315"
- 3 Operating Expenses, Federal Funds, delete "\$20,812" and insert "\$20,883"
- 4 Operating Expenses, Other Funds, delete "\$275,732" and insert "\$276,663"

5 Adjust all totals accordingly.

6 Section 109. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF CORRECTIONS

9 (5) Pheasantland Industries

- 10 Personal Services, Other Funds, delete "\$796,274" and insert "\$830,823"
- 11 Operating Expenses, Other Funds, delete "\$1,740,435" and insert "\$1,742,171"

12 Adjust all totals accordingly.

13 Section 110. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF CORRECTIONS

16 (6) Inmate Services

- 17 Personal Services, General Funds, delete "\$860,572" and insert "\$891,254"
- 18 Personal Services, Federal Funds, delete "\$195,278" and insert "\$201,962"
- 19 Personal Services, Other Funds, delete "\$657,067" and insert "\$685,466"
- 20 Operating Expenses, General Funds, delete "\$16,665,606" and insert "\$18,845,783"
- 21 Operating Expenses, Federal Funds, delete "\$731,789" and insert "\$731,847"
- 22 Operating Expenses, Other Funds, delete "\$1,290,161" and insert "\$1,290,190"

23 Adjust all totals accordingly.

24 Section 111. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF CORRECTIONS

3 (7) Parole Services

4 Personal Services, General Funds, delete "\$2,628,785" and insert "\$2,735,172"

5 Personal Services, Other Funds, delete "\$213,769" and insert "\$223,008"

6 Operating Expenses, General Funds, delete "\$1,004,080" and insert "\$1,008,242"

7 Adjust all totals accordingly.

8 Section 112. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

9 follows:

10 DEPARTMENT OF CORRECTIONS

11 (8) Juvenile Community Corrections

12 Personal Services, General Funds, delete "\$2,488,753" and insert "\$2,589,389"

13 Operating Expenses, General Funds, delete "\$13,618,354" and insert "\$13,620,706"

14 Adjust all totals accordingly.

15 Section 113. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

16 follows:

17 DEPARTMENT OF CORRECTIONS

18 (9) Youth Challenge Center

19 Personal Services, General Funds, delete "\$1,285,733" and insert "\$1,338,314"

20 Operating Expenses, General Funds, delete "\$104,935" and insert "\$150,325"

21 Adjust all totals accordingly.

22 Section 114. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

23 follows:

24 DEPARTMENT OF CORRECTIONS

1 (10) Patrick Henry Brady Academy

2 Personal Services, General Funds, delete "\$1,329,901" and insert "\$1,383,282"

3 Operating Expenses, General Funds, delete "\$89,308" and insert "\$89,743"

4 Adjust all totals accordingly.

5 Section 115. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF CORRECTIONS

8 (11) State Treatment and Rehabilitation Academy

9 Personal Services, General Funds, delete "\$2,206,600" and insert "\$2,298,199"

10 Operating Expenses, General Funds, delete "\$2,106,127" and insert "\$2,108,646"

11 Adjust all totals accordingly.

12 Section 116. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF CORRECTIONS

15 (12) QUEST and ExCEL

16 Personal Services, General Funds, delete "\$1,437,950" and insert "\$1,494,795"

17 Personal Services, Other Funds, delete "\$1,024" and insert "\$1,067"

18 Operating Expenses, General Funds, delete "\$108,629" and insert "\$109,324"

19 Adjust all totals accordingly.

20 Section 117. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF HUMAN SERVICES

23 (1) Administration, Secretary of Human Services

24 Personal Services, General Funds, delete "\$504,634" and insert "\$526,425"

- 1 Personal Services, Federal Funds, delete "\$438,890" and insert "\$456,856"
- 2 Operating Expenses, General Funds, delete "\$272,545" and insert "\$273,114"
- 3 Operating Expenses, Federal Funds, delete "\$131,034" and insert "\$131,554"

4 Adjust all totals accordingly.

5 Section 118. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF HUMAN SERVICES

8 (2) Developmental Disabilities

- 9 Personal Services, General Funds, delete "\$605,557" and insert "\$631,736"
- 10 Personal Services, Federal Funds, delete "\$545,320" and insert "\$568,261"
- 11 Operating Expenses, General Funds, delete "\$49,564,745" and insert "\$49,564,890"
- 12 Operating Expenses, Federal Funds, delete "\$68,127,385" and insert "\$68,128,647"

13 Adjust all totals accordingly.

14 Section 119. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF HUMAN SERVICES

17 (3) South Dakota Developmental Center--Redfield

- 18 Personal Services, General Funds, delete "\$8,112,564" and insert "\$8,449,476"
- 19 Personal Services, Federal Funds, delete "\$9,539,647" and insert "\$9,915,254"
- 20 Operating Expenses, General Funds, delete "\$2,155,085" and insert "\$2,231,973"
- 21 Operating Expenses, Federal Funds, delete "\$2,575,457" and insert "\$2,667,067"

22 Adjust all totals accordingly.

23 Section 120. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF HUMAN SERVICES

2 (4) Rehabilitation Services

3 Personal Services, General Funds, delete "\$708,037" and insert "\$737,742"

4 Personal Services, Federal Funds, delete "\$3,936,601" and insert "\$4,094,088"

5 Operating Expenses, General Funds, delete "\$3,404,589" and insert "\$3,406,460"

6 Operating Expenses, Federal Funds, delete "\$11,677,741" and insert "\$11,685,395"

7 Adjust all totals accordingly.

8 Section 121. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF HUMAN SERVICES

11 (6) Services to the Blind and Visually Impaired

12 Personal Services, General Funds, delete "\$431,253" and insert "\$449,253"

13 Personal Services, Federal Funds, delete "\$1,033,637" and insert "\$1,074,902"

14 Personal Services, Other Funds, delete "\$137,100" and insert "\$143,376"

15 Operating Expenses, General Funds, delete "\$459,431" and insert "\$459,806"

16 Operating Expenses, Federal Funds, delete "\$1,392,366" and insert "\$1,393,898"

17 Operating Expenses, Other Funds, delete "\$120,177" and insert "\$120,184"

18 Adjust all totals accordingly.

19 Section 122. That section 19 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

22 (1) Financial and Technical Assistance

23 Personal Services, General Funds, delete "\$1,790,171" and insert "\$1,841,108"

24 Personal Services, Federal Funds, delete "\$1,281,727" and insert "\$1,318,369"

- 1 Personal Services, Other Funds, delete "\$720,931" and insert "\$741,247"
- 2 Operating Expenses, General Funds, delete "\$337,209" and insert "\$340,746"
- 3 Operating Expenses, Federal Funds, delete "\$601,023" and insert "\$604,778"
- 4 Operating Expenses, Other Funds, delete "\$264,493" and insert "\$267,461"

5 Adjust all totals accordingly.

6 Section 123. That section 19 of chapter 25 of the 2013 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

9 (2) Environmental Services

- 10 Personal Services, General Funds, delete "\$2,856,523" and insert "\$2,938,089"
- 11 Personal Services, Federal Funds, delete "\$3,277,086" and insert "\$3,370,857"
- 12 Personal Services, Other Funds, delete "\$1,993,236" and insert "\$2,050,250"
- 13 Operating Expenses, General Funds, delete "\$549,977" and insert "\$557,575"
- 14 Operating Expenses, Federal Funds, delete "\$2,058,518" and insert "\$2,068,884"
- 15 Operating Expenses, Other Funds, delete "\$839,636" and insert "\$843,244"

16 Adjust all totals accordingly.

17 Section 124. That section 19 of chapter 25 of the 2013 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

20 (5) Petroleum Release Compensation

- 21 Personal Services, Other Funds, delete "\$341,972" and insert "\$351,746"
- 22 Operating Expenses, Other Funds, delete "\$64,359" and insert "\$64,995"

23 Adjust all totals accordingly.

24 Section 125. That section 20 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 PUBLIC UTILITIES COMMISSION

3 (1) Public Utilities Commission

4 Personal Services, General Funds, delete "\$423,345" and insert "\$434,673"

5 Personal Services, Federal Funds, delete "\$339,194" and insert "\$348,419"

6 Personal Services, Other Funds, delete "\$1,886,150" and insert "\$1,930,717"

7 Operating Expenses, General Funds, delete "\$52,210" and insert "\$52,254"

8 Operating Expenses, Federal Funds, delete "\$139,301" and insert "\$139,465"

9 Operating Expenses, Other Funds, delete "\$1,465,034" and insert "\$1,467,133"

10 Adjust all totals accordingly.

11 Section 126. That section 21 of chapter 25 of the 2013 Session Laws be amended to read as

12 follows:

13 UNIFIED JUDICIAL SYSTEM

14 (2) Unified Judicial System

15 Personal Services, General Funds, delete "\$31,847,791" and insert "\$32,880,683"

16 Personal Services, Federal Funds, delete "\$309,334" and insert "\$319,188"

17 Personal Services, Other Funds, delete "\$2,242,641" and insert "\$2,321,180"

18 Operating Expenses, General Funds, delete "\$3,093,326" and insert "\$3,498,978"

19 Operating Expenses, Other Funds, delete "\$8,272,200" and insert "\$8,273,999"

20 Adjust all totals accordingly.

21 Section 127. That section 22 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 LEGISLATURE

24 (1) Legislative Operations

1 Appropriation, General Funds, delete "\$5,338,804" and insert "\$5,410,152"

2 Adjust all totals accordingly.

3 Section 128. That section 22 of chapter 25 of the 2013 Session Laws be amended to read
4 as follows:

5 LEGISLATURE

6 (1A) Nonrecurring Technology Infrastructure Upgrade Funding

7	Personal Services	\$0	\$0	\$0	\$0
8	Operating Expenses	\$500,000	\$0	\$0	\$500,000
9	TOTAL	\$500,000	\$0	\$0	\$500,000
10	F.T.E.				0.0

11 Adjust all totals accordingly.

12 Section 129. That section 22 of chapter 25 of the 2013 Session Laws be amended to read as
13 follows:

14 LEGISLATURE

15 (2) Auditor General

16 Personal Services, General Funds, delete "\$2,646,885" and insert "\$2,699,896"

17 Operating Expenses, General Funds, delete "\$325,231" and insert "\$326,297"

18 Adjust all totals accordingly.

19 Section 130. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 ATTORNEY GENERAL

22 (1) Legal Services Program

23 Personal Services, General Funds, delete "\$3,690,836" and insert "\$3,788,013"

24 Personal Services, Federal Funds, delete "\$425,044" and insert "\$436,143"

25 Personal Services, Other Funds, delete "\$1,125,757" and insert "\$1,158,513"

1 Operating Expenses, General Funds, delete "\$505,412" and insert "\$518,505"

2 Operating Expenses, Federal Funds, delete "\$524,432" and insert "\$527,478"

3 Operating Expenses, Other Funds, delete "\$952,476" and insert "\$956,975"

4 Adjust all totals accordingly.

5 Section 131. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as
6 follows:

7 ATTORNEY GENERAL

8 (2) Criminal Investigation

9 Personal Services, General Funds, delete "\$3,366,046" and insert "\$3,454,885"

10 Personal Services, Federal Funds, delete "\$1,090,717" and insert "\$1,119,344"

11 Personal Services, Other Funds, delete "\$2,106,100" and insert "\$2,160,654"

12 Operating Expenses, General Funds, delete "\$1,729,809" and insert "\$1,742,885"

13 Operating Expenses, Federal Funds, delete "\$2,111,801" and insert "\$2,111,824"

14 Operating Expenses, Other Funds, delete "\$2,718,413" and insert "\$2,734,488"

15 Adjust all totals accordingly.

16 Section 132. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as
17 follows:

18 ATTORNEY GENERAL

19 (3) Law Enforcement Training

20 Personal Services, Other Funds, delete "\$713,366" and insert "\$732,654"

21 Operating Expenses, General Funds, delete "\$352,028" and insert "\$363,297"

22 Operating Expenses, Other Funds, delete "\$976,926" and insert "\$986,148"

23 Adjust all totals accordingly.

24 Section 133. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 ATTORNEY GENERAL

3 (4) 911 Training

4 Personal Services, Other Funds, delete "\$111,110" and insert "\$114,126"

5 Operating Expenses, Other Funds, delete "\$97,480" and insert "\$97,626"

6 Adjust all totals accordingly.

7 Section 134. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as

8 follows:

9 ATTORNEY GENERAL

10 (5) Insurance Fraud Unit--Informational

11 Personal Services, Other Funds, delete "\$165,130" and insert "\$169,619"

12 Adjust all totals accordingly.

13 Section 135. That section 24 of chapter 25 of the 2013 Session Laws be amended to read as

14 follows:

15 SCHOOL AND PUBLIC LANDS

16 (1) Administration of School and Public Lands

17 Personal Services, General Funds, delete "\$390,841" and insert "\$403,051"

18 Operating Expenses, General Funds, delete "\$107,386" and insert "\$108,453"

19 Adjust all totals accordingly.

20 Section 136. That section 25 of chapter 25 of the 2013 Session Laws be amended to read as

21 follows:

22 SECRETARY OF STATE

23 (1) Secretary of State

24 Personal Services, General Funds, delete "\$640,724" and insert "\$662,776"

- 1 Personal Services, Federal Funds, delete "\$98,470" and insert "\$101,855"
- 2 Personal Services, Other Funds, delete "\$147,891" and insert "\$152,979"
- 3 Operating Expenses, General Funds, delete "\$248,114" and insert "\$259,410"
- 4 Operating Expenses, Federal Funds, delete "\$3,033,493" and insert "\$3,039,403"
- 5 Operating Expenses, Other Funds, delete "\$311,049" and insert "\$315,724"

6 Adjust all totals accordingly.

7 Section 137. That section 26 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 STATE TREASURER

10 (1) Treasury Management

- 11 Personal Services, General Funds, delete "\$349,228" and insert "\$359,960"
- 12 Operating Expenses, General Funds, delete "\$142,076" and insert "\$143,344"

13 Adjust all totals accordingly.

14 Section 138. That section 26 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 STATE TREASURER

17 (2) Unclaimed Property--Informational

- 18 Personal Services, Other Funds, delete "\$246,775" and insert "\$254,358"
- 19 Operating Expenses, Other Funds, delete "\$2,655,424" and insert "\$2,656,405"

20 Adjust all totals accordingly.

21 Section 139. That section 26 of chapter 25 of the 2013 Session Laws be amended to read as
22 follows:

23 STATE TREASURER

24 (3) Investment of State Funds

1 Personal Services, Other Funds, delete "\$4,818,452" and insert "\$4,875,432"

2 Operating Expenses, Other Funds, delete "\$1,580,352" and insert "\$1,584,003"

3 Adjust all totals accordingly.

4 Section 140. That section 27 of chapter 25 of the 2013 Session Laws be amended to read as

5 follows:

6 STATE AUDITOR

7 (1) State Auditor

8 Personal Services, General Funds, delete "\$1,007,868" and insert "\$1,040,428"

9 Operating Expenses, General Funds, delete "\$130,459" and insert "\$132,630"

10 Adjust all totals accordingly.

11 Section 141. That chapter 25 of the 2013 Session Laws be amended by adding thereto a

12 NEW SECTION to read as follows:

13 Section 41. The state treasurer shall transfer to the general fund nineteen million four
14 hundred twenty-four thousand five hundred eighty-six dollars (\$19,424,586) from the tax refund
15 construction liability fund within the Department of Revenue.

16 Section 142. Funds appropriated by this Act which are unspent at the end of fiscal year 2014
17 may be carried over to fiscal year 2015.

18 Section 143. This Act is effective June 30, 2014.