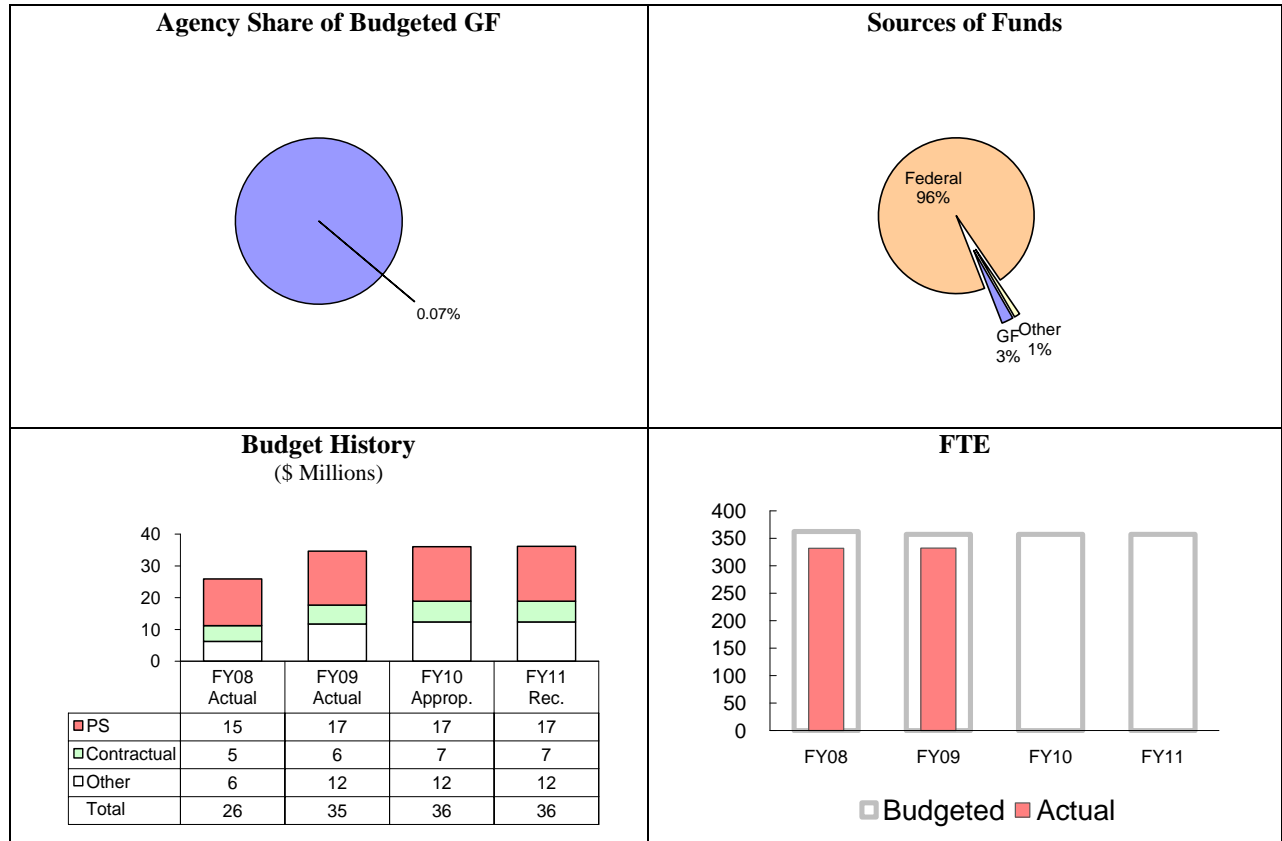


FY11 Budget Briefing

Department of Labor

(Excluding the SD Retirement System)



*Excludes SDRS and Informational Boards and Commissions attached to Department budgetarily.

Key Responsibilities

To operate a statewide employer/employee labor exchange; to train unskilled youth and adults for entry or reentry into the work force; to provide timely and accurate labor market data; to collect employer's unemployment insurance contributions and pay benefits to those individuals who have lost their jobs through no fault of their own; to advise employers and employees of their rights and responsibilities; to administer state labor laws in a fair and equitable manner; to provide for the safety and well-being of consumers and the general public by regulating six professions; and to investigate reports of human rights violations.

Key Personnel

- **Pamela Roberts, Secretary**
- Marcia Hultman, Director of Workforce Services
- Dick Flemmer, Administrative Services Director
- Don Kattke, Unemployment Insurance Director
- James Marsh, Director Labor and Management
- Mike Ryan, Director of Field Operations

Department Total (excluding SDRS and Informational Boards)

The Department of Labor's budget includes funding from the State General Fund, but most significantly from federal and other funds. Attached to the Department of Labor are the South Dakota Retirement System and six professional and occupational licensing boards. (The boards appear as informational items.) The Governor recommends an appropriation of \$36,137,950 and 356.5 FTEs for the Department of Labor, excluding the South Dakota Retirement System and the six boards and commissions.

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	16,973,974	17,119,885	17,119,885	17,222,768	102,883	0.6%
Travel	330,896	520,885	520,885	520,885	-	0.0%
Contractual Services	5,944,159	6,547,510	6,547,510	6,547,510	-	0.0%
Supplies & Materials	650,847	808,517	808,517	808,517	-	0.0%
Grants And Subsidies	10,087,272	10,749,986	10,749,986	10,749,986	-	0.0%
Capital Outlay	165,307	260,358	260,358	260,358	-	0.0%
Other	478,240	27,926	27,926	27,926	-	0.0%
Total	34,630,695	36,035,067	36,035,067	36,137,950	102,883	0.3%
Funding Types						
General	872,003	872,003	872,003	876,167	4,164	0.5%
Federal	33,396,440	34,730,688	34,730,688	34,827,066	96,378	0.3%
Other	362,252	432,376	432,376	434,717	2,341	0.5%
Total	34,630,695	36,035,067	36,035,067	36,137,950	102,883	0.3%
FTE	332.3	357.5	357.5	356.5	(1.0)	(0.3%)

The six professional boards are: Board of Accountancy, Board of Barber Examiners, Board of Cosmetology, Plumbing Commission, Board of Technical Professions, and the Electrical Commission.

Salary Policy

The Governor recommends no salary policy.

	General Funds	Federal Funds	Other Funds	Total
2.5% PACE Movement	-	-	-	-
3% Across-the-Board	-	-	-	-
Health Insurance	4,164	116,631	2,341	123,136
Total	4,164	116,631	2,341	123,136

Excess Personal Services Agency History

Amount appropriated for personal services that exceeded personal services needs.

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>All Funds</u>	<u>FTE</u>
FY09	0	76,001	188,710	264,711	27.3
FY08	0	1,883,090	117,690	2,000,780	32.4
FY07	0	2,135,857	168,299	2,304,156	37.1
FY06	0	1,254,840	28,421	1,283,261	13.5
FY05 *	31	1,205,194	77,129	1,282,353	(25.1)
5 Yr Avg.	6	1,310,996	116,050	1,427,052	17.0

*FY05-Boards did not include FTE in their budgets.

Department's FY10 Highest Priorities

- Workforce 2025: To ensure South Dakota has a competent and qualified workforce to allow for economic growth and expansion.
- Dakota Roots:
 - Encourage former South Dakotans to return by matching participants with career opportunities available from leading businesses.
 - Keep current South Dakotans working in South Dakota.
- Live South Dakota: Retain current South Dakotans in the workforce by educating them about and connecting them to rewarding career opportunities in-state.
- Build Dakota: Partner state agencies with industry leaders to identify and address immediate, intermediate, and long-term workforce challenges.

Major Expansion and Reduction

Budget Item	Governor's Recommendation		
	State General Fund	All Funds	FTE
Secretariat Administration		(20,253)	(1.0)
Employee Health Insurance	4,164	123,136	
Total:	4,164	102,883	(1.0)

- Secretariat Administration: The Governor a **decrease of 1.0 FTE and \$20,253 (federal funds)** to adjust the budget to reflect actual usage of FTE.

Secretariat Administration

The mission of this division is to facilitate the improvement of the administration of the Department of Labor programs; to integrate the services available throughout the department; to improve and expand the labor market through job training services; to provide labor market information; to provide assistance to the professional and occupational licensing boards; to provide a centralized office for the financial activities of the department; and to provide centralized support services.

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	2,867,987	2,737,770	2,737,770	2,736,107	(1,663)	(0.1%)
Travel	121,995	176,100	176,100	176,100	-	0.0%
Contractual Services	3,984,025	4,297,925	4,297,925	4,297,925	-	0.0%
Supplies & Materials	617,731	734,777	734,777	734,777	-	0.0%
Grants And Subsidies	10,052,634	10,749,986	10,749,986	10,749,986	-	0.0%
Capital Outlay	164,640	260,358	260,358	260,358	-	0.0%
Other	429,597	-	-	-	-	0.0%
Total	18,238,609	18,956,916	18,956,916	18,955,253	(1,663)	(0.0%)
Funding Types						
General	200,000	200,000	200,000	200,000	-	0.0%
Federal	18,038,610	18,756,916	18,756,916	18,755,253	(1,663)	(0.0%)
Other	-	-	-	-	-	0.0%
Total	18,238,610	18,956,916	18,956,916	18,955,253	(1,663)	(0.0%)
FTE	48.9	52.5	52.5	51.5	(1.0)	(1.9%)

➤ **Secretariat Administration:** The Governor a **decrease of 1.0 FTE and \$20,253 (federal funds)** to adjust the budget to reflect actual usage of FTE.

REVENUES - No Revenues Reported

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
State Labor Force	443,765	445,980	447,500	451,000
Employed Labor Force	431,530	427,740	430,000	435,000
Unemployed Labor Force	12,235	18,240	17,500	16,000
Unemployment Rate	2.8%	4.1%	3.9%	3.5%
Requests for Labor Market Information	138,330	296,781	295,850	295,850
Labor Market Publications Disseminated	35,183	34,335	28,967	30,567
Workforce Investment Act (WIA) Participants	2,988	2,947	5,710	3,000
WIA Adult Entered Employment Rate	82.9%	79.7%	81.0%	81.0%
WIA Older Youth Entered Employment Rate	73.9%	79.4%	82.0%	82.0%
WIA Dislocated Worker Entered Employ. Rate	89.6%	92.5%	86.0%	86.0%
WIA Adult Retention Rate	86.8%	86.3%	86.0%	86.0%
WIA Older Youth Retention Rate	86.2%	81.7%	86.0%	86.0%
WIA Dislocated Worker Retention Rate	92.6%	96.1%	92.0%	92.0%
Adult Basic Education ABE/GED Participants	3,223	3,608	3,200	3,500

Unemployment Insurance Service

The mission of the Division of Unemployment Insurance Service is to identify and register employers subject to the law, collect unemployment taxes in a timely manner, and ensure the accurate and prompt payment of benefits to eligible claimants.

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	4,216,342	4,244,874	4,244,874	4,276,360	31,486	0.7%
Travel	87,879	157,000	157,000	157,000	-	0.0%
Contractual Services	446,321	516,724	516,724	516,724	-	0.0%
Supplies & Materials	63	2,000	2,000	2,000	-	0.0%
Grants And Subsidies	102	-	-	-	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	4,750,707	4,920,598	4,920,598	4,952,084	31,486	0.6%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	4,750,708	4,920,598	4,920,598	4,952,084	31,486	0.6%
Other	-	-	-	-	-	0.0%
Total	4,750,708	4,920,598	4,920,598	4,952,084	31,486	0.6%
FTE	83.5	92.0	92.0	92.0	-	0.0%

REVENUES - No Revenues Reported

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Applications for Benefits	17,955	31,156	27,000	19,000
Number of Weekly Payments	82,479	178,572	175,000	125,000
Average Weekly Payment	\$232	\$252	\$272	\$282
Average Number of Weekly Payments	11.2	11.5	12.5	12.0
Average Total Payment	\$2,598	\$2,898	\$3,400	\$3,384
Individuals Receiving Payments	7,377	15,473	14,000	9,500
% of First Payments Made Within 14 Days	97.3%	96.6%	97.3%	97.3%
Total Dollars Paid	\$19,512,708	\$45,870,000	\$50,000,000	\$35,000,000
Federal Claims Reimbursed by Fed Govt.	\$1,918,646	\$9,785,000	\$8,800,000	\$1,800,000
State Nonprofit Claims Reimb. by Employer	\$1,016,496	\$1,575,000	\$1,400,000	\$1,200,000
Employers Paying UI Tax	25,188	25,769	26,200	26,500
UI Taxes Paid	\$25,643,973	\$26,200,000	\$51,800,000	\$36,200,000
Trust Fund Balance	\$26,162,068	\$8,800,000	\$26,200,000	\$12,700,000

Field Operations

The mission of the Field Operations division is to provide basic labor exchange services for applicants and employers, to implement employment and training programs, and to provide work assessment activities for the public through a statewide network of Career Centers.

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	9,005,220	9,027,196	9,027,196	9,092,071	64,875	0.7%
Travel	105,021	156,700	156,700	156,700	-	0.0%
Contractual Services	1,254,556	1,434,857	1,434,857	1,434,857	-	0.0%
Supplies & Materials	18,878	35,000	35,000	35,000	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	10,383,675	10,653,753	10,653,753	10,718,628	64,875	0.6%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	10,383,675	10,653,753	10,653,753	10,718,628	64,875	0.6%
Other	-	-	-	-	-	0.0%
Total	10,383,675	10,653,753	10,653,753	10,718,628	64,875	0.6%
FTE	182.9	192.5	192.5	192.5	-	0.0%

REVENUES - No Revenues Reported

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
New and Renewed Job Applicants	74,986	87,298	85,000	85,000
Employer Job Orders Received	87,970	70,747	71,000	75,000
Entered Employment (Unduplicated)	38,447	26,661	31,000	30,000
Employment Retention Rate	83%	83%	83%	84%
Entered Employment Rate	71%	69%	70%	71%
Job Training Clients Served	2,988	2,947	5,710	3,000

State Labor Law Administration

The mission of this division is to investigate, adjudicate and/or settle disputes between employers, their employees and/or the Unemployment Insurance Division; to educate employers and employees as to their rights and duties; to collect illegally withheld wages on behalf of employees; to ensure that all work-related injury reports filed with the division are processed and workers' compensation benefits due are paid to claimants; to process applications for status as a self-insured employer, certified medical case management plan, owner-operator of a truck as an independent contractor, or employer permitted to provide sub-minimum wages; to provide legal services to the Labor Department's boards and commissions; and to investigate, adjudicate and/or settle claims of housing and public accommodation discrimination, as well as educating citizens about such discrimination.

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	884,425	1,110,045	1,110,045	1,118,230	8,185	0.7%
Travel	16,001	31,085	31,085	31,085	-	0.0%
Contractual Services	259,257	298,004	298,004	298,004	-	0.0%
Supplies & Materials	14,174	36,740	36,740	36,740	-	0.0%
Grants And Subsidies	34,535	-	-	-	-	0.0%
Capital Outlay	667	-	-	-	-	0.0%
Other	48,643	27,926	27,926	27,926	-	0.0%
Total	1,257,702	1,503,800	1,503,800	1,511,985	8,185	0.5%
Funding Types						
General	672,003	672,003	672,003	676,167	4,164	0.6%
Federal	223,448	399,421	399,421	401,101	1,680	0.4%
Other	362,252	432,376	432,376	434,717	2,341	0.5%
Total	1,257,703	1,503,800	1,503,800	1,511,985	8,185	0.5%
FTE	17.1	20.5	20.5	20.5	-	0.0%

REVENUES

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
WC Self-Insurance Application Fees	54,000	30,000	30,000	30,000
WC Insurance Policy Fees	259,914	258,995	260,000	260,000
WC Managed Care Plan Fees	5,500	7,000	6,000	6,000
First Report Late Filing Fines	88,250	18,350	20,000	20,000
WC Self Insurance Bankruptcy Bonds		870,191		
Total	407,664	1,184,536	316,000	316,000

(WC = Workers' Compensation)

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Collective Bargaining Filings of Petitions for Hearing	35	31	35	35
Collective Bargaining Petitions Settled or Dismissed Prior to Hearing	15	14	15	15
Hearings Held to Arbitrate, Mediate, or Conduct Collective Bargaining Matters and Render Decisions	21	17	20	20
Wage Inquiries/Wage Law Complaints Filed	6,900/250	6,925/280	7,000/300	7,000/300
Private Industry Employees Affected by WC	330,600	335,400	335,000	340,000
Private Industry WC First Reports of Injury	21,540	21,757	22,000	22,200
New Filings of Private Industry WC Petitions	181	158	180	180
Private Industry WC Claims Settled or Dismissed Prior to Hearing	187	276	250	250
Private Industry WC Hrng Petitions Pending	415	297	300	300
Private Industry WC Claims Resulting in a Formal Hearing	33	25	30	30
Hearings Held to Mediate WC Matters	61	89	70	70
UI Appeals Filings of Petitions for Hearing	1,091	1,750	1,100	1,100
UI Appeals Resulting in Final Order of Decision	1,108	1,590	1,100	1,100
UI Appeals Pending	47	180	110	75
Human Rights Charges Received/Conciliated	200/0	255/1	200/2	200/2
Human Rights Case Closures	108	95	100	100
Human Rights Unsuccessful Conciliations	3	3	3	3
Wages Cases Assigned for Litigation	60	20	10	5

Board of Accountancy - Informational

The mission of this board is to protect the citizens of South Dakota from receiving inadequate accounting services by licensing qualified accountant applicants and monitoring continuing professional education and annual reporting requirements, as well as overseeing board enforcement of updated statutes and rules promulgated to regulate the practice of public accountancy. (SDCL 36-20B)

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	115,852	116,822	116,822	117,992	1,170	1.0%
Travel	16,565	18,900	18,900	18,900	-	0.0%
Contractual Services	171,512	58,675	79,575	79,575	20,900	35.6%
Supplies & Materials	6,566	7,200	7,200	7,200	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	958	27,300	6,400	6,400	(20,900)	(76.6%)
Other	-	-	-	-	-	0.0%
Total	311,453	228,897	228,897	230,067	1,170	0.5%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	311,452	228,897	228,897	230,067	1,170	0.5%
Total	311,452	228,897	228,897	230,067	1,170	0.5%
FTE	2.7	2.5	2.5	2.5	-	0.0%

REVENUES

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Examination Fees	12,660	20,073	4,000	4,500
Reexamination Fees	32,383	36,231	7,000	8,000
New License Fees	3,700	3,875	4,000	3,900
Renewal Fees	161,505	168,150	158,000	156,000
Interest Income	12,845	17,244	8,500	8,500
Peer Review	5,175	5,775	5,000	4,800
Board Exam Fee	7,120	8,940	8,000	8,000
Name Changes	365	140	400	100
Late Fees	8,050	7,350	7,600	7,200
Notification	13,815	14,150		
Total	257,618	281,928	202,500	201,000

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Licenses Renewed	1,671	1,837	1,800	1,700
New Licenses	101	98	100	90
Practitioners	1,616	1,624	1,730	1,680
Complaints Received/Investigated/Resolved	8/8/0	13/13/11	15/15/13	15/15/14

Board of Barber Examiners - Informational

To protect the health and safety of the consumer public by licensing qualified persons, licensing and inspecting barber shops, and enforcing the statutes, rules and regulations governing barbering, including the appropriate resolution of complaints. (SDCL 36-14)

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	1,302	2,184	2,184	2,184	-	0.0%
Travel	2,488	3,475	3,475	3,475	-	0.0%
Contractual Services	19,147	21,522	21,522	21,522	-	0.0%
Supplies & Materials	-	1,450	1,450	1,450	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	22,937	28,631	28,631	28,631	-	0.0%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	22,937	28,631	28,631	28,631	-	0.0%
Total	22,937	28,631	28,631	28,631	-	0.0%
FTE	-	-	-	-	-	0.0%

REVENUES

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Application Fees	150		300	200
New License Fees				
Renewal Fees	28,795	18,335	28,000	20,000
Interest Income	475	815	500	650
Reciprocity Fees	560	280	600	420
New Shop Inspection	980	850	1,000	850
Temporary Licensure			125	100
Expired License Fees	195	72	200	96
Restoration Fees	105	150	100	150
Total	31,260	20,502	30,825	22,466

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Licenses Renewed/New	410/6	258/0	400/5	390/3
Practitioners	252	249	250	245
Applicants Examined	1	1	2	1
Applicants Passed (Includes Reexams)	1	1	2	1
Inspections	155	141	157	142

Cosmetology Commission - Informational

To protect the health and safety of consumers and licensees of cosmetology, esthetics, and nail technology services by examining and licensing qualified practitioners; educating licensees and consumers in effective safety and sanitation procedures; inspecting licensees, salons, booths, and schools; setting hour requirements and overseeing student education and instructor education; investigating and resolving complaints; and enforcing cosmetology statutes and rules. (SDCL 36-15)

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	128,922	132,131	132,131	132,911	780	0.6%
Travel	37,006	41,273	41,273	41,273	-	0.0%
Contractual Services	41,830	44,134	45,578	45,578	1,444	3.3%
Supplies & Materials	9,685	10,058	9,282	9,282	(776)	(7.7%)
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	-	668	-	-	(668)	(100.0%)
Other	-	-	-	-	-	0.0%
Total	217,443	228,264	228,264	229,044	780	0.3%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	217,443	228,264	228,264	229,044	780	0.3%
Total	217,443	228,264	228,264	229,044	780	0.3%
FTE	3.0	3.0	3.0	3.0	-	0.0%

REVENUES

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Examination Fees	18,120	17,280	17,000	17,000
Reexamination Fees	1,120	1,840	1,800	1,800
New License Fees	22,610	21,908	22,000	22,000
Renewal Fees	144,910	167,010	165,000	165,000
Materials Sold/Miscellaneous	1,483	740	1,000	1,000
Interest Income	2,415	2,460	2,500	2,500
Temporary Licenses	1,416	1,350	1,500	1,500
Certifications	2,440	2,120	2,000	2,000
Reciprocity	7,100	7,900	8,000	8,000
Penalty Fees	28,965	37,876	35,000	35,000
Instructor Seminars & Educational Courses	4,395	4,115	1,500	1,500
Total	234,974	264,599	257,300	257,300

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Licenses Renewed	6,631	6,831	6,900	6,900
Licenses New	1,146	911	900	900
Practitioners	5,112	5,260	5,300	5,300
Complaints Received/Investigated/Resolved	23/23/10	9/9/16	8/8/8	8/8/8

Plumbing Commission - Informational

The mission of the Plumbing Commission is to protect the public from unsafe drinking water and unsafe waste disposal facilities by licensing qualified plumbers; to inspect plumbing installations and ensure that the state plumbing code is updated and distributed; to inform plumbers, inspection departments, and the public of code requirements, new products, and methods of installation; and to utilize seminars and the media to provide information of the board's activities, recommendations, and requirements. (SDCL 36-25)

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	330,723	322,650	322,650	325,381	2,731	0.8%
Travel	94,514	94,000	94,000	94,000	-	0.0%
Contractual Services	52,940	45,100	45,100	45,100	-	0.0%
Supplies & Materials	36,931	61,000	61,000	61,000	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	6,575	-	-	-	-	0.0%
Other	1,148	-	-	-	-	0.0%
Total	522,831	522,750	522,750	525,481	2,731	0.5%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	522,832	522,750	522,750	525,481	2,731	0.5%
Total	522,832	522,750	522,750	525,481	2,731	0.5%
FTE	7.2	7.0	7.0	7.0	-	0.0%

REVENUES

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Examination Fees	11,600	16,090	10,000	10,000
Reexamination Fees	200	400	500	500
New License Fees	19,965	11,943	20,000	20,000
Renewal Fees	253,905	262,260	250,000	260,000
Materials Sold	19,030	22,885	18,000	20,000
Interest Income	12,568	15,446	12,000	12,000
Temporary Licenses	900	750	750	700
License Directories/Seminar Registrations	605	221	500	500
Reciprocity Fees	6,665	5,430	5,000	5,000
Inspection Certificates	7,876	6,171	7,500	6,000
Inspection Fees	146,606	117,494	145,000	115,000
Total	479,920	459,090	469,250	449,700

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Licenses Renewed	2,310	2,720	2,300	2,500
New Licenses	384	380	350	350
Practitioners	2,694	3,100	2,650	3,000
Complaints Received/Investigated/Resolved	59/59/58	92/92/90	65/65/62	80/80/77

Board of Technical Professions - Informational

The mission of the Board is to protect the consumer from using the services of unqualified professional engineers, land surveyors, architects, landscape architects, and petroleum release assessors and remediators by the administration of examinations and registrations of qualified people; to promote high levels of professionalism through communication of board activities with registrants and the public; and to conduct disciplinary actions. (SDCL 36-18A)

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	131,979	150,043	150,043	151,213	1,170	0.8%
Travel	19,685	28,900	28,900	28,900	-	0.0%
Contractual Services	85,848	120,041	120,041	120,041	-	0.0%
Supplies & Materials	6,889	27,200	27,200	27,200	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	105	5,000	5,000	5,000	-	0.0%
Other	-	-	-	-	-	0.0%
Total	244,506	331,184	331,184	332,354	1,170	0.4%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	244,506	331,184	331,184	332,354	1,170	0.4%
Total	244,506	331,184	331,184	332,354	1,170	0.4%
FTE	3.1	3.0	3.0	3.0	-	0.0%

REVENUES

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Application Fees	59,900	63,750	50,000	57,000
Examination Fees		1,840	400	400
Renewal Fees	151,220	277,410	130,000	225,000
Materials Sold				
Interest Income	7,691	11,046	3,000	5,000
Late Renewal Penalties	5,900	11,620	3,000	7,500
Penalties	2,258	510	3,000	3,500
Total	226,969	366,176	189,400	298,400

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Licenses Renewed	1,891	3,669	2,000	2,500
Licenses New	481	629	400	400
Practitioners	6,172	6,299	5,800	5,800
Complaints Received/Investigated/Resolved	14/14/9	7/7/3	30/30/30	15/15/10

Electrical Commission - Informational

The mission of the Electrical Commission is to safeguard persons and property from hazards arising from the use of electricity through the use and enforcement of the National Electrical Code (NEC); to inspect electrical installations and ensure compliance throughout the state; to ensure the state electrical code is updated and distributed; to inform electricians, inspection departments, and the general public of code requirements, new products required by the NEC, and standardized methods of installation; and to utilize seminars and the media to provide information of the commission's activities, recommendations, and requirements. (SDCL 36-16)

Item	Actual FY09	Budgeted FY10	Agency Req. FY11	Governor Rec. FY11	Inc/Dec FY11	% Change From FY10
Personal Services	887,593	991,343	991,343	997,586	6,243	0.6%
Travel	295,953	315,359	315,359	315,359	-	0.0%
Contractual Services	95,655	95,000	95,000	95,000	-	0.0%
Supplies & Materials	42,701	54,100	54,100	54,100	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	5,326	6,000	6,000	6,000	-	0.0%
Other	-	-	-	-	-	0.0%
Total	1,327,228	1,461,802	1,461,802	1,468,045	6,243	0.4%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	1,327,228	1,461,802	1,461,802	1,468,045	6,243	0.4%
Total	1,327,228	1,461,802	1,461,802	1,468,045	6,243	0.4%
FTE	20.0	22.5	22.5	22.5	-	0.0%

REVENUES

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Examination Fees	29,377	7,000	25,000	7,000
Re-examination Fees	1,200	1,360	1,000	1,000
New License Fees	32,100	28,071	40,000	30,000
Renewal Fees	146,909	34,309	140,000	35,000
Materials Sold	1,110	1,000	1,000	1,000
Interest Income	40,632	51,625	35,000	25,000
Inspection Fees	1,078,394	1,065,324	1,200,000	1,000,000
Wiring Permits	80,757	71,683	90,000	75,000
Reciprocity Fees	8,320	8,760	8,000	8,000
Re-instatement Fees	700	24,200	1,000	20,000
Undertaking Fees	7,796	10,870	7,000	10,000
Total	1,427,295	1,304,202	1,548,000	1,212,000

SELECTED STATISTICAL DATA

	Actual FY08	Actual FY09	Estimated FY10	Estimated FY11
Licenses Renewed	3,207	560	3,000	800
Licenses New	995	686	1,000	1,000
Practitioners	4,357	5,326	5,000	5,000
Complaints Received/Investigated/Resolved	5/5/5	5/5/5	7/7/7	5/5/5

Other Departmental Issues

A. General Fund Reversions – FY03-FY08

FY03- \$ 18,426
FY04- \$ 47,852
FY05- \$ 31
FY06- \$ 00
FY07- \$ 00
FY08- \$ 00
FY09- \$ 00

B. Letters of Intent

None.