

## Statewide Maintenance and Repair Funded Projects List - FY10

C12	SD State Penitentiary	H13	Human Services Center
C15	Mike Durfee State Prison	N18	Veteran's Home
C16	Training School	M23	State Fair
C17	STAR Academy	SDSVI	School for the Visually Impaired
C20	Women's Prison Facility	SDSD	School for the Deaf
H11	SDDC Redfield	ASW	Inmate Crews (Statewide)
ACC	BOA/Statewide		

Campus	Building Name	Project Name	Budgeted	Expensed	Cost to Complete
C12	Penitentiary/Jameson Unit	Security Fence Replacement	\$ 200,000.00	\$ -	\$ 200,000.00
C12	Jamison Units A&B	Shower Door Replacements	\$ 282,000.00	\$ 280,769.07	\$ 1,230.93
C12	Bldg. #1	East Elevator Replacement	\$ 90,000.00	\$ 1,044.90	\$ 88,955.10
C12	Campus Wide	Fire Alarm/Detection Systems Upgrade	\$ 200,000.00	\$ 1,231.20	\$ 198,768.80
C15	Crawford Hall	Radiant Heating Line Replacement	\$ 985,000.00	\$ 920,548.82	\$ 64,451.18
C15	Gill Hall	Chiller Replacement	\$ 75,000.00	\$ -	\$ 75,000.00
C16	Lincoln School	Chiller Replacement	\$ 80,000.00	\$ 534.60	\$ 79,465.40
C17	Campus Wide	Flow Equalization Basin Installation	\$ 255,000.00	\$ 252,373.12	\$ 2,626.88
C17	Boiler Plant	Steam Trap & Condensate Lines	\$ 80,000.00	\$ 500.70	\$ 79,499.30
C17	Campus Wide	Steam Distribution System Upgrade	\$ 310,000.00	\$ 4,477.40	\$ 305,522.60
C17	Campus Wide	Fire Alarm Sensor Intelligent Devices	\$ 171,000.00	\$ 19,847.29	\$ 151,152.71
C17					
C20	Solem Public Safety Center	Kitchen Ceiling Tile/Grid/Skylight	\$ 25,000.00	\$ 105.30	\$ 24,894.70
C20	Solem Public Safety Center	Security Glass Window Replacement	\$ 85,000.00	\$ 32,321.38	\$ 52,678.62
C20	Solem Public Safety Center	Air Handling Unit Damper Replacement	\$ 100,000.00	\$ 76,023.55	\$ 23,976.45
C20	Solem Public Safety Center	Housing Unit Plumbing Replacement	\$ 40,000.00	\$ 121.50	\$ 39,878.50
H11	Administration Bldg	Fire Hydrant Installation	\$ 82,000.00	\$ 73,818.99	\$ 8,181.01
H11	Tunnel Power House/Clinic	High Voltage Cable/Conduit Upgrade	\$ 250,000.00	\$ 225,827.94	\$ 24,172.06
H13	Campus Wide	Tunnel Utility Decommissioning	\$ 800,000.00	\$ 560,267.62	\$ 239,732.38
H13	South Campus	Water Distribution System Replacement	\$ 240,000.00	\$ 230,000.00	\$ 10,000.00
H13	Dietary	Heating System Upgrade	\$ 265,000.00	\$ 250,682.06	\$ 14,317.94
H13	Edmunds/Haas	Demolition	\$ 423,400.00	\$ 810.00	\$ 422,590.00

<b>Campus</b>	<b>Building Name</b>	<b>Project Name</b>	<b>Budgeted</b>	<b>Expensed</b>	<b>Cost to Complete</b>
M23	Grandstand/Women's Bldg.	Structural Study	\$ 5,900.00	\$ 5,722.50	\$ 177.50
M23	Tech Center	Insulation and Roof Replacement	\$ 50,000.00	\$ -	\$ 50,000.00
M23	Women's Bldg.	Roof Repair	\$ 132,000.00	\$ 7,407.50	\$ 124,592.50
M23	4-H Bldg / Clover Hall	Mold Mitigation	\$ 3,000.00	\$ 2,493.84	\$ 506.16
N18	Building #3	Ambulance Parking Entrance Upgrade	\$ 147,000.00	\$ 113,053.96	\$ 33,946.04
N18	Vet's Home	Water Tower Repair	\$ 35,000.00	\$ 33,581.70	\$ 1,418.30
N18	Central Heating Plant	Electrical Service Replacement	\$ 75,000.00	\$ 243.00	\$ 74,757.00
N18	Bldg. #3	Switch Gear Replacement	\$ 95,000.00	\$ 62,812.00	\$ 32,188.00
N18	Central Heating Plant	Emergency Generator Replacement	\$ 85,000.00	\$ 277.50	\$ 84,722.50
N18	Central Heating Plant	Boiler Blowdown Stations Repair	\$ 50,000.00	\$ 283.50	\$ 49,716.50
N18	Central Heating Plant	Pressure Reducing Stations Repair	\$ 50,000.00	\$ 162.00	\$ 49,838.00
N18	Central Heating Plant	Deion Tank/Reservoir Replacment	\$ 210,000.00	\$ 205,550.36	\$ 4,449.64
N18	Bldg. #3	Fire Door Replacments	\$ 46,000.00	\$ 45,635.27	\$ 364.73
N18	Bldg. #3 and #5	Elevator Hoist/Controls Repair	\$ 40,000.00	\$ 37,617.50	\$ 2,382.50
SDSD	Berry Wright Exterior	Tuckpointing/Masonry Restoration	\$ 19,500.00	\$ 19,071.01	\$ 428.99
ACC	DOC Administration Bldg	Structural Stability Study	\$ 12,000.00	\$ 8,587.80	\$ 3,412.20
ACC	Statewide	Computerized Main/Mgmt System	\$ 100,000.00	\$ 98,484.36	\$ 1,515.64
ACC	Statewide	CMMS Annual Support	\$ 14,000.00	\$ 11,389.50	\$ 2,610.50
ACC	Campus Wide	Health Lab Pond Sediment Removal	\$ 60,000.00	\$ 52,738.44	\$ 7,261.56
ACC	By-Pass Park Shop	Roof Replacement	\$ 30,000.00	\$ 29,676.00	\$ 324.00
ASW	Statewide	Inmate Roofing Program	\$ 300,000.00	\$ 77,653.35	\$ 222,346.65
ASW	Statewide	Inmate Tuckpointing Program	\$ 400,000.00	\$ 55,815.27	\$ 344,184.73
<b>Total</b>			<b>\$ 6,997,800.00</b>	<b>\$ 3,799,561.80</b>	<b>\$ 3,198,238.20</b>