

South Dakota Department of Agriculture					
South Dakota State Fair					
Revenue & Expenditure Summary					
2009 State Fair (FY2010 YTD)					
	2006 Fair Revenues	2007 Fair Revenues	2008 Fair Revenues	2009 Fair Revenues	2009 Fair - FY2010 Expenses (year to date)
Licenses, Permits & Fees					
4299001 - Gate Admission	258,053	270,823	303,866	306,862	25,277
4299002 - Parking Fees	15,429	23,797	18,334	21,538	3,624
4299003 - Camping Fees - Fair Week	146,932	158,474	172,098	223,663	14,733
4299005 - Grandstand Ticket Sales	199,877	173,424	265,781	237,461	296,488
4299008 - Grandstand Off-Season	18,092	29,709	0	90	21,715
4299010 - Free Stages	1,865	620	2,500	0	81,226
4299011 - Competitive Exhibits-Beef	12,921	20,266	22,085	25,765	44,215
4299012 - Competitive Exhibits-Dairy	4,602	4,345	5,335	5,025	22,653
4299013 - Competitive Exhibits-Horse	19,450	13,425	17,606	15,648	51,937
4299014 - Competitive Exhibits-Poultry	3,147	2,969	4,469	4,339	14,823
4299015 - Competitive Exhibits-Sheep	3,392	3,834	3,721	8,920	33,507
4299016 - Competitive Exhibits-Swine	2,765	3,787	2,802	3,125	13,038
4299017 - Competitive Exhibits-Goat	2,495	2,497	2,633	2,324	14,301
4299018 - Arts & Family-Art	2,127	2,136	2,099	2,326	40,335
4299019 - Arts & Family-Horticulture	375	348	443	415	
4299020 - Arts & Family-Agriculture	4	10	36		
4299021 - Arts & Family-Women's Bldg	754	928	712	753	
4299022 - Arts & Family-FFA	2,003	2,199	2,562	4,604	
Rents					
4493000 - Overnight Camping-Non Fair	23,369	23,662	15,083	17,621	4,017
4493001 - Rent of Facilities	287,237	300,583	267,862	281,413	27,822
4496001 - Rent of Facilities	1,402	675	0		
Other use of money & property					
4595002 - Carnival	73,442	100,668	113,409	118,230	
4595003 - Electrical	15,401	16,895	14,162	13,783	837
4596000 - Sale of Merchandise	4,270	0	0		-
4596001 - Concessions/Exhibitor Space	7,065	16,364	14,810	16,063	23,319
4596002 - Sale of Merchandise	21,868	34,092	35,551	35,015	-
4596004 - Fair Week Beer Sales	92,697	165,057	197,204	195,282	97,445
4596005 - Feed & Forage	22,205	13,414	10,873	11,275	4,030
4596006 - Non-Fair Beer Sales	14,036	5,020	18,731	3,380	6,610
Other Revenue					
4491010 - Investment Council Interest	6,781	8,675	9,453	6,203	-
4499005 - Feed and Forage - Non Fair	240	0	0		10,240
4731000 - City of Huron	0	25,000	25,000	25,000	-
4783000 - Other Common Cost General	8,084	3,649	14,618	3,587	785,406
4891003 - State Fair Miscellaneous	1,425	0	0		
4896000 - Other Rev-NonGov/ATM Income	1,235	4,804	0		
4896003 - Misc.	1,449	2,025	331		
4891003 - State Fair Miscellaneous	0	0	0		61,280
4896004 - Corporate Sponsorships	98,820	192,905	187,744	185,840	
4896004 - State Fair Miscellaneous	0	0	0	7,451	58,032
4896006 - Friends of the Fair	2,083	850	1,350	1,900	-
4920045 - Non Operating Revenue	60	66	22		-
4950000 - Refund of Prior Years Expense	8,939	11,820	3,969		-
Grand Total	\$ 1,386,388	\$ 1,639,813	\$ 1,757,250	\$ 1,784,900	\$ 1,756,910
					Projected Expenses
					(Feb - June) Operations
					396,284
					(Feb - June) M&R
					125,903
					Total Expenses
					\$ 2,279,097
					Projected Revenues
					(Feb - June) Events
					100,000
					Total Revenues
					\$ 1,884,900
					Rev - Exp
					(394,197)
					General Fund Appropriation
					400,000
					Net Rev - Exp
					\$ 5,803