

**SD Department of Public Safety
Highway Patrol Vehicle Purchase History & Projections**

	Fiscal Year	Quantity	Other Funds	Quantity	MCSAP Federal Funds	Quantity	Bryne/JAG Federal Recovery Funds	Total Quantity	All Funds
Budgeted	2008	50	1,050,146	4	86,842			54	1,136,988
Actual	2008	48	1,043,096	4	88,515			52	1,131,611
Budgeted	2009	0		4	86,842				
Actual	2009	6	137,646	4	95,598			10	233,244
Budgeted	2010	25	585,325	4	86,842			29	672,167
Projected	2011	30	719,370	4	86,842	11	263,769	45	1,069,981
Projected	2012	30	719,370	4	86,842	14	335,706	48	1,141,918
Projected	2013	44	1,055,076	4	86,842			48	1,141,918