

Department of Game, Fish & Parks		
Agency Budget Hearing Follow Up		
Budget Comparison FY1996 vs FY2011 - Division of Parks & Recreation		
	General Funds	General Funds
	FY1996	2011
Parks Operations (including Custer State Park)	\$ 3,222,999	\$ 3,862,302
Capital Development & Improvement (including Custer State Park)	\$ 537,175	
Total	\$ 3,760,174	\$ 3,862,302
Less General Funds for Bond Payments	\$ (249,496)	\$ (1,020,414)
General Funds Available for Operations	\$ 3,510,678	\$ 2,841,888
Total Division of Parks & Recreation Budget (including Custer State Park)	\$ 10,605,127	\$ 25,715,094
General Fund % of Total Budget	33.1%	11.1%
General Fund % of Operations	42.6%	15.8%