

FEDERAL GRANT SUMMARY
FY 2010 Year Remaining 41.4%
Budget Outlook as of 01/31/2010

GRANT	Funding Source	AMOUNT BUDGETED	YTD EXPEND	BUDGET AVAIL	PERCENT AVAIL
DENR	FED	63,587	0	63,587	
NECOG	FED	87,879	0	87,879	
MEDICAID	FED	267,446	163,048	104,398	
BYRNE/METH	FED	655,560	184,722	470,838	
STAT Grant	FED	67,341	36,131	31,210	
HIDTA	FED	807,362	649,261	158,101	
FORENSIC CASEWORK	FED	247,924	172,121	75,803	
PAUL COVERDALE	FED	209,482	45,770	163,712	
DNA BACKLOG Budget transfer-291101	FED	107,775 (159,862)	0	107,775	
VICTIM WITNESS	FED	109,000	61,308	47,692	
PSN ANTI-GANG	FED	20,000	56,868	(36,868)	
CHILD ADVOCACY	FED	191,450	65,513	125,937	
NCHIP	FED	103,679	23,300	80,379	
ENCOUR ARREST	FED	390,860	136,344	254,516	
24-7	FED	0	62,729	(62,729)	
HAROLD ROGERS	FED	0	12,736	(12,736)	
ICAC	FED	204,556	90,440	114,116	
BYRNE STIMULUS	FED	699,055	450,895	248,160	
ICAC STIMULUS Budget transfer-291102	FED	64,500 159,862	80,263	(15,763)	

TOTAL BUDGET		4,297,456	2,291,448	2,006,008	46.7%
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